

# Annual Reports of the

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## **TOWN of STRAFFORD**

New Hampshire

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**1988**

**For the year ending**

**December 31, 1988**

THIS ISSUE OF THE ANNUAL REPORT  
IS DEDICATED TO



GEORGE I. WALDRON  
Who served as a Selectman for the  
Town of Strafford From September  
1976 to March 1980.

**ANNUAL REPORTS  
of the  
TOWN OF  
STRAFFORD**

**1988  
For the year ending  
December 31, 1988**

**RIDINGS PRESS, INC.  
DOVER, N.H.**

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## **TOWN OFFICERS**

### **SELECTMEN**

Lester Huckins 1988-1991

Gloria Creamer 1987-1989

JoAnn Brown 1987-1990

### **TOWN CLERK**

Billye Waldron 1986-1989

### **TOWN TREASURER**

Berth Huckins 1986-1989

### **TAX COLLECTOR**

Marilyn Roderick 1986-1989

### **MODERATOR**

Russell C. Shillaber 1988-1990

### **SUPERVISORS OF CHECK LIST**

Carl Gustafson 1988-1992

Lois Fistere 1988-1994

Dorothy Barneetz 1984-1990

### **HEALTH OFFICER**

Herbert W. Clark

### **TRUSTEES OF TRUST FUNDS**

Justine Leighton 1986-1989

John Caldwell 1987-1990

Marc Labrie 1988-1991

### **LIBRARY TRUSTEES**

Bernice Omand 1988-1991

Ann Tabory 1986-1989

Katrina Rhodes 1987-1990

### **LIBRARIAN**

Kathryn Steward

### **FIRE WARDEN**

Glenn Pierce

### **DEPUTIES**

David Fistere  
Thomas Stano

John MacDougall  
Richard Jenisch

### **ROAD AGENT**

Philip Dame 1988-1989

### **CIVIL DEFENSE DIRECTOR (Emergency Management)**

Robert L. Evans

### **BUILDING INSPECTOR**

Richard Fabian

### **POLICE DEPARTMENT**

Carl Brown - Chief of Police

Richard Fabian - Sgt.

James Barnes - ACO

John Enos

Richard Erickson

### **PLANNING BOARD**

Neil Mooers, Chairman 1988-1991

Lester Huckins 1988-1991

David Dupee 1986-1990

John Creamer 1987-1990

David Witcher 1987-1990

### **ALTERNATES**

Gary Reynolds

Harry Ernst

Edgar Huckins

### **BOARD OF ADJUSTMENT**

Robert Shone 1988-1989

Robert Chadbourn 1988-1989

Michael Barry 1988-1990

R. Stephen Leighton 1986-1989

Gary Broadbent 1988-1990

### **ALTERNATE**

Herbert W. Clark

### **CONSERVATION COMMISSION**

Neil Mooers 1988-1991

James Cullen 1988-1991

Robert Evans 1988-1991

Elizabeth Evans 1987-1989

Marion Conroy 1986-1989

John Bozak 1987-1990

JoAnn Brown 1987-1990

### **RECREATION COMMISSION**

Karen Anderson 1988-1990

Richard Omand 1986-1989

Deborah Liskow 1988-1991

Bruce Patrick Resigned

Ronald Hernon 1986-1989

## **TOWN WARRANT THE STATE OF NEW HAMPSHIRE**

The polls will be open from 10:00 a.m. to 7:00 p.m.

To the inhabitants of the Town of Strafford in the County of Strafford in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Strafford Elementary School in said Strafford on Tuesday, the Fourteenth (14) day of March, next at 10:00 a.m. of the clock in the forenoon, to act upon the following subjects:

- \*\*\*1. To choose all necessary Town Officers for the year ensuing.  
2. To see if the Town will vote to amend the Zoning and Land Use Ordinances pursuant to RSA 675 as proposed by the Planning Board, as follows:

1. To amend Section 1.3.2, General Provisions, to clarify the role of the Building Inspector.

No building permit shall be issued unless the related sewerage disposal system is in conformance with Town Ordinances and there is an approved State permit on file with the Town, if required. It shall be unlawful to install, alter, or repair any sewerage system without first obtaining a building permit from the Building Inspector. No sewerage system shall be covered up without an onsite inspection. The Building Inspector shall inspect any system not requiring State inspection.

2. To amend Section 1.3.4, General Provisions, to bring this article into conformity with the provisions of NH RSA 155-E.

Except for the purpose or in connection with the construction of a building for which a building permit has been issued, or for grading on the same site with material removed, or for other non-commercial uses no person shall remove sod, loam, sand, gravel, clay and stone without first obtaining a permit from the Planning Board in accordance with the existing laws of the State of New Hampshire, Reference-RSA 155-E as amended. No permit will be granted without there first being a public hearing. Said hearing to be held no later than thirty (30) days from the date of application for said permit. A permit will only be granted with a restriction that the site shall be restored through landscaping and revegetation.

3.To amend Section 1.3, General Provisions, by adding:

1.3.10 When converting from seasonal to year-round occupancy, or before expanding any structure or occupying any



existing structure on a full-time basis so as to increase the load on sewerage disposal system, an application for the approval of the system must be filed with the NH Water Supply and Pollution Control Commission. The application must show that either the existing system or the design for a new system meet the requirements of the Commission for the intended use or the town's minimum standards for use or occupancy, whichever is more stringent (Reference NH RSA 149-E:3-c,d). Occupancy permits shall be required for all conversions.

4. To amend Section 1.4.1 D, Land Requirements, to clarify the intent of this article.

Minimum Land Area--A lot shall contain not less than 1.5 acres of land which is suitable for development (65,340 square feet) with an additional 20,000 square feet of land which is suitable for development for each additional family unit under a common roof, except as set forth in parts (1) and (2) of this subsection.

(1) No proposed changes.

(2) No proposed changes.

(3) No proposed changes.

5. To amend Section 1.4.1, Land Requirements, by adding:

1.4.1 G No portion of an area of exposed ledge, or an area with a soil depth of less than 12 inches to seasonal high water table shall be used in calculating minimum lot size.

6. To amend Section 1.4.1, Land Requirements, by adding:

1.4.1 H No portion of an area with a natural slope of greater than 25% shall be used in calculating minimum lot size.

7. To amend Section 1.14.15 D, Definitions, to clarify this definition.

Seasonal refers to less than six (6) continuous months in any one calendar year.

\*\*\* NOTE: ALL ARTICLES EXCEPT NO 1 AND 2 WILL BE TAKEN UP AT 8:00 P.M., TUESDAY, MARCH 14, 1989 AT THE ELEMENTARY SCHOOL.

3. To see if the Town will vote to re-open the closed portion of Wild Goose Pond Road and upgrade it to a class V road (Appx. 7/10 of a mi.), and to raise and appropriate the sum of \$50,000. for construction.

4. To see if the Town will raise and appropriate \$110,000. for capital improvements to the following roads:

a. Second Crown Point Road: appx. ½ mile (excavation, gravel, CBR & paving)



b. Province Road: appx. ½ mile (excavation, gravel, CBR & paving)

5. To see if the Town will raise and appropriate \$20,000. to be placed in Capital Reserve Fund as previously established for the future purchase of a fire truck.

6. To see if the Town will raise and appropriate \$25,000. to be placed in Capital Reserve Fund as previously established for the future purchase of an ambulance, and to establish a committee to study condition of present ambulance and future needs.

7. To see if the Town will vote to establish a Capital Reserve Fund pursuant to RSA 35 for the future purchase of Police Cruiser and raise and appropriate the sum of \$8,000. for this purpose.

8. To hear report of Computer Committee established by 1988 Town Meeting to see if the Town will vote to raise and appropriate the sum of \$14,200. for the purchase of a computer system, approved software, training and supplies.

9. To see if the Town will raise and appropriate the sum of \$2,500. to be placed in Capital Reserve Fund as previously established for the future purchase of recreation land.

10. To see if the Town will vote to authorize the Selectmen to make rules governing the operation of the recycling center and establish fees for the disposal of materials therein (pursuant to RSA 149-M:13).

11. To see if the Town will vote to raise and appropriate the sum of \$21,750. for the participation in Solid Waste Management Plan including the removal of tires, metal disposal, recycling bins, costs, etc., and authorize the withdrawal of this amount from the Capital Reserve Fund established for the Recycling Center.

12. To see if the Town will authorize the establishment of a Capital Reserve Fund (pursuant to RSA Chapter 35) for the future revaluation of the Town and to raise and appropriate the sum of \$20,000. towards this purpose.

13. To see if the Town will vote to raise and appropriate the sum of \$577,521. for general town operations.

|  |            |
|--|------------|
| Town Officer's Salary .....              | \$ 14,700. |
| Town Office Expenses .....               | 43,000.    |
| Election and Registration .....          | 2,500.     |
| General Government Buildings .....       | 8,000      |
| Appraisal of Property and Tax Maps ..... | 6,000.     |
| Planning and Zoning .....                | 5,500.     |
| Legal Expenses .....                     | 10,000.    |
| Advertising and Dues .....               | 1,200.     |
| Contingency Fund .....                   | 2,000.     |

|   |                |
|---|----------------|
| Auto Permits . . . . .                                  | 5,000.         |
| Strafford Regional Planning Commission Dues . . . . .   | 1,755.         |
| Police Department . . . . .                             | 25,988.        |
| Fire Department and Rescue Squad . . . . .              | 26,257.        |
| Emergency Management . . . . .                          | 250.           |
| Building Inspection . . . . .                           | 8,000.         |
| General Highway Expenses and Town Maintenance . . . . . | 210,000.       |
| Street Lighting . . . . .                               | 2,000.         |
| Solid Waste Disposal . . . . .                          | 100,000.       |
| Health Inspector . . . . .                              | 1,000.         |
| Ambulance . . . . .                                     | 5,000.         |
| Animal Control . . . . .                                | 2,000.         |
| Vital Statistics . . . . .                              | 400.           |
| Rural District Health . . . . .                         | 9,484.         |
| General Assistance and Welfare . . . . .                | 8,000.         |
| Community Action . . . . .                              | 850.           |
| Women's Resource Center . . . . .                       | 405.           |
| Library . . . . .                                       | 14,832.        |
| Parks and Recreation . . . . .                          | 11,750.        |
| Patriotic Purposes and Fire Works . . . . .             | 1,050.         |
| Conservation Commission . . . . .                       | 750.           |
| Water Testing Bow Lake . . . . .                        | 850.           |
| Interest Expense and Tax Anticipation Notes . . . . .   | 10,000.        |
| FICA and Unemployment Compensation . . . . .            | 14,000.        |
| Insurance . . . . .                                     | <u>25,000.</u> |
| TOTAL . . . . .   | \$577,521      |

(The intent of this article is to raise the sum of \$577,521. exclusive of all the Special Articles addressed.)

14. To see if the Town will vote to designate the following conservation lands owned by the Town of Strafford as Town Forests pursuant to New Hampshire RSA 31: 110: Weidman Lot (Map 10, Lot 23), Storer Lot (Map 10, Lot 7), Edgerly Lot (Map 10 Lots 24 and 26), McCabe Lot (Map 5, Lot 23), Annie French Marsh (Map 1, Lot 8), and the Spruce Ponds Conservation Area (Map 4, Lot 21-1).

15. "To see if the Town will raise and appropriate \$3,750.00 for the cost of a new gas furnace and installation of same for the Strafford Library." (by petition)

16. "The subscribed citizens of Strafford, being duly registered to vote within the Town of Strafford, do most respectfully petition and request that the good citizens of Strafford, do vote to

accept Spruce Pond Drive as a public road; said Spruce Pond Drive does meet or exceed all Strafford town standards for road construction; being approximately 2904 feet in length; having more than twenty-five (25%) of all lots with occupied homes thereon.” (by Petition)

17. “To see if the Town will vote to have a complete reevaluation by a private appraisal firm that has been approved by the New Hampshire State Department of Revenue Administration. Reevaluation to be completed for the tax year 1990 or thereafter: and appropriate the sum of \$105,000.00 for that purpose.” (by Petition)

18. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend money from the State, Federal, or other governmental unit or a private source which becomes available during the year in accordance with procedures set forth in RSA 31:95-b.

19. To see if the Town will vote to authorize prepayment of property taxes and to authorize the Tax Collector to accept prepayments as provided by RSA 80:52-a.

20. To see if the Town will vote to authorize the Selectmen to convey property or tax liens acquired by the Town by Tax Collector's Deed, by public auction, or advertised sealed bid or in such other manner as determined by the Selectmen or as justice may require.

21. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes.

22. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 10th day of February, in the year of our Lord nineteen hundred and eighty-nine.

Lester Huckins  
Gloria G. Creamer  
JoAnn Brown  
Selectmen of Strafford

A true copy of Warrant—Attest:

Lester Huckins  
Gloria G. Creamer  
JoAnn Brown  
Selectmen of Strafford

## **REPORT FROM THE SELECTMEN'S OFFICE**

This year has been a productive one for this office.

We have signed a franchise agreement with New England Cablevision, after a review of several proposals and the approval of the agreement by our Town attorney. We hope to have it on line within the next year.

The Computer Committee met with us and made a recommendation that we proceed based on our research and information. A letter from the committee is included in the Town Report.

The change in our ambulance coverage has worked out very well, however, the sole use of our ambulance to service the Town will require the replacement of the present ambulance in the near future.

A professional audit by Mason & Rich of Concord has been completed and our books were found to be in good order. Professional audits will be scheduled periodically, however this year audit will be performed by Town auditors.

We are involved with the Space Needs Committee for the school, and are all aware of the problem. Everyone is working together to find a solution.

We are now entertaining an indepth review of alternatives to the elected position of Road Agent and contracted services.

Please take the time to read the informational letter regarding Solid Waste Management, found in the Town Report. It is necessary to begin work on this plan as soon as possible.

Selectmen's meetings are held on the first and third Tuesday of every month, from 7:00 to 9:00 P.M. The office is open to the public on Monday, Tuesday and Wednesday, from 9:00 A.M. to Noon, for viewing of tax maps, picking up building permits, questions on assessment and other Town business.

Respectfully submitted,  
OFFICE OF THE SELECTMEN  
Town of Strafford  
Lester E. Huckins, Chairman  
Gloria G. Creamer, Selectman  
JoAnn Brown, Selectman

## **TOWN OF STRAFFORD REPORT OF THE COMPUTER COMMITTEE**

After having reviewed the proposal of Business Management Systems, Inc.; the Computer Committee has the following suggestions:

1. The proposed system to include a hard drive with at least 20 MB, (as discussed in our previous meeting with selectmen), prefer

to see 40 MB.

2. Internal memory 1 MB, (the proposal was unclear).
3. Two more diskless stations, to total three diskless workstations one addition to the front office, and one additional for the selectmen.
4. Add the extra printer as stated in Note B for the front office.
5. Add the wordprocessing software.
6. The Selectmen should now do as they deem necessary to lease purchase until the March 89 meeting or wait until the March 89 town meeting. (Mr. Huckins has knowledge of lease purchasing and should know how best to deal with this.)

The committee would also like to commend the Selectmen and Ms. White for the job of researching and selecting the software and hardware.

We hope that our suggestions will help with the efficiency of computerization.

If there any questions, please feel free to call any one of us.

Respectfully,  
Deborah H. Burwell  
Rollande Merz  
David Roberts  
Paul Marichal  
Computer Committee

## **SOLID WASTE MANAGEMENT**

A recently revised and updated state statute addresses a problem which is becoming increasingly critical in New Hampshire and throughout the United States. Solid waste includes all materials which normally are taken to the Strafford Recycling Center, plus septage.

The revised state statute, RSA 149-M, establishes a plan which promotes safe, effective and environmentally sound of handling and disposal of solid waste, including hazardous waste. The statute divides the state into 36 solid waste districts. Strafford is in a five municipality district which also includes Farmington, Middleton, Milton and New Durham.

Representatives of the five towns are currently meeting to develop common rules for recycling center operation and fees; and to select common carriers for removal of various materials. These towns will also develop, or have developed, solid waste management plans, which must be submitted to the state Division of Waste Management not later than October 1, 1989.



The first evidence of the requirement of the state statute which will effect residents will be a return of recycling. In order for any solid waste management plan to work effectively, strict recycling must be practiced. Various materials such as glass, metals, and paper products are collected and disposed of separately. Strafford will start a test recycling system in late June or early July, and a compulsory system in early 1990. The response of town residents and summer guests to recycling will contribute greatly to the success of our solid waste management plan, and to the costs of operating the plan.



## BUDGET OF THE TOWN OF STRAFFORD, N.H.

Appropriations and Estimates of Revenue for the Ensuing Year  
January 1, 1989 to December 31, 1989 or for Fiscal Year.

|   | Appropriations<br>1988<br>(1988-89) | Actual<br>Expenditures<br>1988<br>(1988-89) | Appropriations<br>Ensuing Fiscal<br>Year 1989<br>(1989-90) |
|---|-------------------------------------|---|--|
| Purposes of Appropriation(RSA 31:4)(omit cents) | (omit cents)                        | (omit cents)                                | (omit cents)   |
| <b>GENERAL GOVERNMENT</b>                       |                                     |   |  |
| Town Officers' Salary                           | 14,500                              | 13,822                                      | 14,700   |
| Town Office Expenses                            | 43,500                              | 38,904                                      | 43,000   |
| Election and Registration Exps.                 | 2,500                               | 2,410                                       | 2,500  |
| General Government Buildings                    | 7,900                               | 6,533                                       | 8,000  |
| Reappraisal of Property<br>& Tax Maps           | 5,000                               | 5,740                                       | 6,000  |
| Planning and Zoning                             | 5,500                               | 4,358                                       | 5,500  |
| Legal Expenses                                  | 3,000                               | 6,474                                       | 10,000   |
| Advertising and Regional<br>Association         | 1,000                               | 763   | 1,200  |
| Contingency Fund                                | 2,000                               | -0-   | 2,000  |
| Auto Permits                                    | 5,000                               | 4,786                                       | 5,000  |
| Strafford Regional Planning Dues                | 1,739                               | 1,739                                       | 1,755  |
| <b>PUBLIC SAFETY</b>                            |                                     |   |  |
| Police Department                               | 26,200                              | 21,179                                      | 25,988   |
| Fire Department & Rescue<br>Squad               | 24,200                              | 23,505                                      | 26,257   |
| Civil Defense (Emergency<br>Management)         | 250                                 | -0  | 250  |
| Building Inspection                             | 5,000                               | 4,931                                       | 8,000  |
| <b>HIGHWAYS, STREETS &amp; BRIDGES</b>          |                                     |   |  |
| Town Maintenance &<br>General Highway Exps.     | 218,100                             | 215,365                                     | 210,000  |
| Street Lighting                                 | 1,800                               | 1,898                                       | 2,000  |
| <b>SANITATION</b>                               |                                     |   |  |
| Solid Waste Disposal                            | 69,000                              | 81,982                                      | 100,000  |

| Purposes of Appropriation(RSA 31:4)(omit cents)                | Appropriations<br>1988<br>(1988-89) | Actual<br>Expenditures<br>1988<br>(1988-89) | Appropriations<br>Ensuing Fiscal<br>Year 1989<br>(1989-90) |
|--|-------------------------------------|---|--|
| <b>HEALTH</b>  |                                     |   |  |
| Health Department (Rural District Health)                      | 8,695                               | 8,695                                       | 9,484  |
| Hospitals and Ambulances                                       | 5,000                               | 175   | 5,000  |
| Animal Control   | 2,000                               | 1,709                                       | 2,000  |
| Vital Statistics   | 400                                 | 143   | 400  |
| Health Inspector   | 1,000                               | -0-   | 1,000  |
| <b>WELFARE</b>   |                                     |   |  |
| General Assistance   | 8,000                               | 1,962                                       | 8,000  |
| Community Action   | 500                                 | 500   | 850  |
| Women's Resource Center  | -0-                                 | -0-   | 405  |
| <b>CULTURE AND RECREATION</b>                                  |                                     |   |  |
| Library  | 10,100                              | 10,023                                      | 14,832   |
| Parks and Recreation   | 8,500                               | 7,251                                       | 11,750   |
| Patriotic Purposes   | 1,050                               | 1,050                                       | 1,050  |
| Conservation Commission  | 750                                 | 750   | 750  |
| Water Test - Bow Lake  | 850                                 | 850   | 850  |
| <b>DEBT SERVICE</b>  |                                     |   |  |
| Interest Expense - Tax Anticipation Notes                      | 10,000                              | -0-   | 10,000   |
| <b>CAPITAL OUTLAY</b>  |                                     |   |  |
| Reconstruction of Highways & Bridges (Art 8-1988/Art 4-1989)   | 159,000                             | 134,540                                     | 110,000  |
| Alterations to Town Clerk/Tax Coll. Office (Art 12-1988)       | 2,000                               | 2,000                                       | -0-  |
| Restor. of Town Clerk's Historical Records (Art 13-1988)       | 4,300                               | 4,293                                       | -0-  |
| Purchase Defibrillator/Cardiac Monitor (Art 11-1988)           | 10,000                              | 9,995                                       | -0-  |
| Paving Leighton Corner Road (Art 23-1988)                      | 19,968                              | 19,968                                      | -0-  |
| Wild Goose Pond Road Constr. (Art 3-1989)                      | -0-                                 | -0-   | 50,000   |
| Purchase of Computer, Hardware, Software & Train. (Art 8-1989) | -0-                                 | -0-   | 14,200   |

|                                     | Actual<br>Appropriations<br>1988<br>(1988-89)<br>(omit cents) | Actual<br>Expenditures<br>1988<br>(1988-89)<br>(omit cents) | Appropriations<br>Ensuing Fiscal<br>Year 1989<br>(1989-90)<br>(omit cents) |
|-------------------------------------|---|---|--|
| Purposes of Appropriation(RSA 31:4) | (omit cents)  | (omit cents)  | (omit cents)   |

#### OPERATING TRANSFERS OUT

##### Paymnts of Cap. Rsrv. Funds:

|   |        |        |        |
|---|--------|--------|--------|
| Purchase of Cruiser<br>(Art 7-1989)   | -0-    | -0-    | 8,000  |
| Future Revaluation<br>(Art 12-1989)   | -0-    | -0-    | 20,000 |
| Purchase of Fire Truck<br>(Art 9-1988/Art 5-1989)                             | 20,000 | 20,000 | 20,000 |
| Purchase of Ambulance<br>(Art 10-1988/Art 6-1989)                             | 10,000 | 10,000 | 25,000 |
| Purchase of Recreat. Land<br>(Art 15-1988/Art 9-1989)                         | 2,500  | 2,500  | 2,500  |
| Purchase of Conserv. Land<br>(Art 16-1988)                                    | 1,000  | 1,000  | -0-    |
| Donation - Straff. Hist.<br>Soc. for Reloc. of Waldron<br>Store (Art 18-1988) | 7,500  | 7,500  | -0-    |

#### MISCELLANEOUS

|   |                |                |                |
|---|----------------|----------------|----------------|
| FICA, Retirement & Pension<br>Contributions | 12,000         | 11,814         | 14,000         |
| Insurance                                   | 21,000         | 22,541         | 25,000         |
| <b>TOTAL APPROPRIATIONS</b>                 | <b>762,302</b> | <b>713,648</b> | <b>827,221</b> |

Less: Amount of Estimated Revenues, Exclusive of Taxes 402,603

Amount of Taxes to be Raised  
(Exclusive of School and County Taxes) 424,618

|                                     | Actual<br>Appropriations<br>1988<br>(1988-89)<br>(omit cents) | Actual<br>Expenditures<br>1988<br>(1988-89)<br>(omit cents) | Appropriations<br>Ensuing Fiscal<br>Year 1989<br>(1989-90)<br>(omit cents) |
|-------------------------------------|---|---|--|
| Purposes of Appropriation(RSA 31:4) | (omit cents)  | (omit cents)  | (omit cents)   |

#### TAXES

|                                    |        |        |        |
|------------------------------------|--------|--------|--------|
| Yield Taxes                        | 10,000 | 11,889 | 10,000 |
| Interest and Penalties on<br>Taxes | 12,000 | 15,944 | 16,000 |
| Land Use Change Tax                | 20,000 | 52,898 | 20,000 |

| Purposes of Appropriation(RSA 31:4)           | Appropriations<br>1988<br>(1988-89)<br>(omit cents) | Actual<br>Expenditures<br>1988<br>(1988-89)<br>(omit cents) | Appropriations<br>Ensuing Fiscal<br>Year 1989<br>(1989-90)<br>(omit cents) |
|---|---|---|--|
| <b>INTERGOVERNMENTAL REVENUES - STATE</b>     |   |   |  |
| Shared Revenue-Block Grant                    | 65,000  | 55,662  | 55,000   |
| Highway Block Grant                           | 49,395  | 49,395  | 53,753.  |
| <b>LICENSES AND PERMITS</b>                   |   |   |  |
| Motor Vehicle Permit Fees                     | 175,000   | 198,235   | 200,000  |
| Dog Licenses                                  | 1,200   | 1,139   | 1,200  |
| Business Licenses, Permits<br>and Filing Fees | 5,500   | 8,764   | 6,000  |
| <b>CHARGES FOR SERVICES</b>                   |   |   |  |
| Income From Departments                       | 3,000   | 6,039   | 3,000  |
| Planning Board & Board of<br>Adjustment       | 2,500   | 3,215   | 2,500  |
| Vital Statistics                              | 250   | 143   | 150  |
| <b>MISCELLANEOUS REVENUES</b>                 |   |   |  |
| Interests on Deposits                         | <u>25,000</u>                                       | <u>39,735</u>   | <u>35,000</u>  |
| <b>TOTAL REVENUES AND<br/>CREDITS</b>         | 368,845   | 443,058   | 402,603  |

**FINANCIAL REPORT**  
**For the Year Ending December 31, 1988; June 30, 1989**

**TAXES**

|  |             |             |
|--|-------------|-------------|
| Property taxes - current year (1988) . . .                   | \$2,369,762 |             |
| Property and yield taxes - previous<br>years . . . . .       | 218,250     |             |
| Resident taxes - previous years . . . . .                    | 710         |             |
| Land use change tax - current and<br>prior years . . . . .   | 52,898      |             |
| Interest and penalties on taxes . . . . .                    | 15,944      |             |
| Tax sales redeemed . . . . .                                 | 24,604      |             |
| Motor vehicle permit fees . . . . .                          | 198,235     |             |
| Total taxes collected and remitted<br>to Treasurer . . . . . |             | \$2,880,403 |

**LICENSES AND PERMITS**

|   |        |        |
|---|--------|--------|
| Dog licenses . . . . .                                  | 1,139  |        |
| Business licenses, permits and filing<br>fees . . . . . | 8,764  |        |
| All other licenses, permits and fees . . .              | 17,148 |        |
| Total . . . . .   |        | 27,051 |

**FROM THE STATE**

|  |        |            |
|--|--------|------------|
| Shared revenue . . . . .                                     | 55,662 |            |
| Highway block grant . . . . .                                | 49,395 |            |
| Rural Community fire protec. Reimb.<br>(Equipment) . . . . . | 880    |            |
| All other state grants - Burning<br>Permits . . . . .        | 55     |            |
| Total . . . . .  |        | \$ 105,992 |

**MISCELLANEOUS REVENUES**

|  |        |           |
|--|--------|-----------|
| Interest on investments . . . . .                                  | 39,735 |           |
| Other miscellaneous revenue<br>(Dividend NH Mun. Unemp.) . . . . . | 140    |           |
| Total . . . . .  |        | 39,875    |
| Total Receipts from all sources-<br>Net of Transfers . . . . .     |        | 3,053,321 |
| Cash on hand January 1, 1988 . . . . .                             |        | 797,064   |
| Grand Total - Net of Transfers . . . . .                           |        | 3,850,385 |

## EXPENDITURES ALL FUNDS

|  | <u>Maintenance<br/>budget item</u> | <u>Capital<br/>Outlay</u> |
|--|------------------------------------|---------------------------|
| <b>GENERAL GOVERNMENT</b>                                |                                    |                           |
| Town officers' salaries . . . . .                        | \$ 13,822                          |                           |
| Town officer expenses . . . . .                          | 18,591                             |                           |
| Election and registration . . . . .                      | 2,410                              |                           |
| General government buildings . . . . .                   | 6,533                              | 2,000                     |
| Financial administration (Auto<br>Permits) . . . . .     | 4,786                              |                           |
| Reappraisal of property & tax maps . . .                 | 5,740                              |                           |
| Planning and zoning . . . . .                            | 4,358                              |                           |
| Judicial and legal expense . . . . .                     | 6,474                              |                           |
| Central administration . . . . .                         | 20,313                             |                           |
| Advertising and regional association<br>(Dues) . . . . . | 2,502                              |                           |
| <b>PUBLIC SAFETY</b>                                     |                                    |                           |
| Police department . . . . .                              | 21,179                             |                           |
| Fire department & rescue squad . . . . .                 | 23,505                             | 9,995                     |
| Building inspection . . . . .                            | 4,931                              |                           |
| <b>HIGHWAYS, STREETS, BRIDGES</b>                        |                                    |                           |
| City/Town maintenance . . . . .                          | 165,234                            | 154,508                   |
| General highway department . . . . .                     | 50,131                             |                           |
| Street lighting . . . . .                                | 1,898                              |                           |
| <b>SANITATION</b>  |                                    |                           |
| Solid waste disposal . . . . .                           | 81,982                             |                           |
| <b>HEALTH</b>  |                                    |                           |
| Health dept. - Rural District Health . . .               | 8,695                              |                           |
| Ambulances . . . . .                                     | 175                                |                           |
| Animal control . . . . .                                 | 1,586                              |                           |
| <b>WELFARE</b>   |                                    |                           |
| General assistance & welfare . . . . .                   | 1,962                              |                           |
| Other vendor payments - Community<br>Action . . . . .    | 500                                |                           |



|   | <u>Maintenance<br/>budget item</u> | <u>Capital<br/>Outlay</u> |
|---|------------------------------------|---------------------------|
| CULTURE AND RECREATION  |                                    |                           |
| Library . . . . .   | 10,023                             |                           |
| Parks and recreation . . . . .  | 7,251                              |                           |
| Patriotic purposes & fireworks . . . . .                                      | 1,050                              |                           |
| Conservation commission . . . . .   | 750                                |                           |
| OPERATING TRANSFERS OUT   |                                    |                           |
| Purchase of conservation land . . . . .                                       | 1,000                              |                           |
| Purchase of fire truck . . . . .  | 20,000                             |                           |
| Purchase of Ambulance . . . . .   | 10,000                             |                           |
| Purchase of recreation land . . . . .   | 2,500                              |                           |
| MISCELLANEOUS   |                                    |                           |
| FICA, retirement, pension contribu-<br>tions . . . . .                        | 6,091                              |                           |
| Insurance . . . . .   | 22,541                             |                           |
| Total miscellaneous . . . . .   | 28,632                             |                           |
| UNCLASSIFIED  |                                    |                           |
| Taxes bought by city/town . . . . .   | 56,864                             |                           |
| Discounts, abatements, refunds . . . . .                                      | 6,448                              |                           |
| Water Test - Bow Lake . . . . .   | 850                                |                           |
| Restoration/Town Clerk's Historical<br>Records . . . . .                      | 4,293                              |                           |
| Donation - Strafford Hist. Society<br>for relocation of Waldron's Store . . . | 7,500                              |                           |
| Audit (Art. 29 - 1987) . . . . .  | 4,500                              |                           |
| PAYMENTS TO OTHER GOVERNMENTS   |                                    |                           |
| To State — dog license and marriage<br>licenses . . . . .                     | 266                                |                           |
| Taxes paid to county . . . . .  | 231,717                            |                           |
| Taxes paid to school district<br>1988(824,245);1989(1,147,748) . . .          | <u>1,971,993</u>                   |                           |
| Total payments for all purposes -<br>Net of Transfers . . . . .               |                                    | \$2,979,447               |
| Cash on hand 12/31/88 (6/30/89) . . . .                                       |                                    | <u>870,940</u>            |
| Grand Total - Net of Transfers . . . . .                                      |                                    | 3,850,387                 |

|  | <u>Maintenance<br/>budget item</u> | <u>Capital<br/>Outlay</u> |
|--|------------------------------------|---------------------------|
| SALARIES AND WAGES   |                                    |                           |
| Salaries and wages paid to all<br>town employees . . . . . |                                    | \$ 76,204                 |

CASH AND INVESTMENTS AT END OF  
THIS FISCAL YEAR

|   |         |
|---|---------|
| All other funds except employee<br>retirement funds . . . . . | 870,940 |
|---|---------|

SCHEDULE OF CITY/TOWN PROPERTY

|   |                  |
|---|------------------|
| City/town hall, lands and buildings . . .                       | 51,000           |
| Furniture and equipment . . . . .                               | 4,550            |
| Libraries, lands and buildings . . . . .                        | 75,000           |
| Furniture and equipment . . . . .                               | 7,000            |
| Police department equipment . . . . .                           | 15,000           |
| Fire Department, lands and buildings .                          | 100,000          |
| Equipment . . . . .   | 153,500          |
| Highway department, lands and build-<br>ings . . . . .          | 500              |
| Parks, commons and playgrounds . . .                            | 300,000          |
| Recycling Center . . . . .                                      | 24,000           |
| Schools, lands and building, equip-<br>ment . . . . .           | 1,523,294        |
| All lands and buildings acquired                                |                  |
| Map 33, Lot 45 - Brown's Pasture<br>Rd. (Land & Bldg) . . . . . | 22,400           |
| Map 19, Lot 66 - 1st Crown Pt. Rd.<br>(Land & Bldg.) . . . . .  | 14,800           |
| Total . . . . .   | <u>2,291,044</u> |

**BALANCE SHEET**

ASSETS

|                                       |                   |            |
|---------------------------------------|-------------------|------------|
| Cash . . . . .                        | 270,940.24        |            |
| Investment Acct. No. 75005133-6 . . . | <u>600,000.00</u> |            |
| Total Cash . . . . .                  |                   | 870,940.24 |

UNREDEEMED TAXES

|                                  |                  |           |
|----------------------------------|------------------|-----------|
| Levy of 1987 . . . . .           | 40,063.12        |           |
| Levy of 1986 . . . . .           | <u>10,248.41</u> |           |
| Total unredeemed taxes . . . . . |                  | 50,311.53 |

# UNCOLLECTED TAXES

|                                    |            |              |
|------------------------------------|------------|--------------|
| Levy of 1988 .....                 | 355,138.01 |              |
| Levy of 1987 .....                 | 1,654.51   |              |
| Levy of 1986 .....                 | 980.00     |              |
|                                    |            |              |
| Total uncollected taxes .....      |            | 357,772.52   |
| Total Assets .....                 |            | 1,279,024.29 |
| GRAND TOTAL .....                  |            | 1,279,024.29 |
|                                    |            |              |
| Fund balance - December 31, 1987   | 797,064.54 |              |
| Fund balance - December 31, 1988   | 870,940.24 |              |
| Change in financial condition .... | 73,875.70  |              |

## LIABILITIES

### ACCOUNTS OWED BY THE TOWN

|  |              |              |
|--|--------------|--------------|
| Unexpended bal. of special<br>appropriations - 1987 Warrant .. | 45,405.00    |              |
| 1987 Warrant   |              |              |
| Article 15 - 1,000.00  |              |              |
| Article 23 - 15,000.00   |              |              |
| 1988 Warrant   |              |              |
| Article 8 - 29,405.00  |              |              |
|  |              |              |
| School district(s) tax(es) payable ..                          | 1,001,928.84 |              |
|  |              |              |
| Total accounts owed by the city                                |              | 1,047,333.84 |
| Total liabilities .....  |              | 1,047,333.84 |
| Fund balance - current surplus .                               |              | 231,690.45   |
| GRAND TOTAL .....  |              | 1,279,024.29 |

## STATEMENT OF APPROPRIATION TAXES ASSESSED 1988

| Purposes of Appropriations                          | For Use By<br>Town |
|---|--------------------|
| <b>GENERAL GOVERNMENT:</b>                          |                    |
| Town Officers' Salaries . . . . .                   | \$ 14,500          |
| Town Officers' Expenses . . . . .                   | 43,500             |
| Election and Registration Expenses . . . . .        | 2,500              |
| General Government Buildings . . . . .              | 7,900              |
| Reappraisal of Property & Tax Maps . . . . .        | 5,000              |
| Planning and Zoning . . . . .                       | 5,500              |
| Legal Expenses . . . . .                            | 3,000              |
| Advertising and Regional Association . . . . .      | 1,000              |
| Contingency Fund . . . . .                          | 2,000              |
| Auto Permits . . . . .                              | 5,000              |
| Strafford Regional Planning Dues . . . . .          | 1,739              |
| <b>PUBLIC SAFETY</b>                                |                    |
| Police Department . . . . .                         | 26,200             |
| Fire Department & Rescue Squad . . . . .            | 24,200             |
| Civil Defense (Emergency Management) . . . . .      | 250                |
| Building Inspection . . . . .                       | 5,000              |
| <b>HIGHWAYS, STREETS, BRIDGES</b>                   |                    |
| Town Maintenance & Gen. Highway Dept. Exp. . . .    | 218,100            |
| Street Lighting . . . . .                           | 1,800              |
| <b>SANITATION</b>                                   |                    |
| Solid Waste Disposal . . . . .                      | 69,000             |
| <b>HEALTH</b>                                       |                    |
| Health Department (Rural District Health) . . . . . | 8,695              |
| Ambulances . . . . .                                | 5,000              |
| Animal Control . . . . .                            | 2,000              |
| Vital Statistics . . . . .                          | 400                |
| Health Inspector . . . . .                          | 1,000              |
| <b>WELFARE</b>                                      |                    |
| General Assistance . . . . .                        | 8,000              |
| Community Action . . . . .                          | 500                |

| <b>Purposes of Appropriations</b>   | <b>For Use By<br/>Town</b> |
|---|----------------------------|
| <b>CULTURE AND RECREATION</b>   |                            |
| Library . . . . .   | \$ 10,000                  |
| Parks and Recreation . . . . .  | 8,500                      |
| Patriotic Purposes & Fireworks . . . . .  | 1,050                      |
| Conservation Commission . . . . .   | 750                        |
| Water Test - Bow Lake . . . . .   | 850                        |
| <b>DEBT SERVICE</b>   |                            |
| Interest Expense - Tax Anticipation Notes . . . . .                                 | 10,000                     |
| <b>CAPITAL OUTLAY</b>   |                            |
| Reconstruction of Highways & Bridges (Art 8) . . . . .                              | 159,000                    |
| Alterations to Town Clerk/Tax Coll. Off.(Art 12) . . . . .                          | 2,000                      |
| Restorat. of Town Clerk's Hist. Records (Art 13) . . . . .                          | 4,300                      |
| Purchase Defibrillator/Cardiac Monitor (Art 11) . . . . .                           | 10,000                     |
| Paving Leighton Corner Road (Art 23) . . . . .                                      | 19,968                     |
| <b>OPERATING TRANSFERS OUT</b>  |                            |
| Purchase of Fire Truck (Art.9) . . . . .  | 20,000                     |
| Purchase of Ambulance (Art.10) . . . . .  | 10,000                     |
| Purchase of Recreation Land (Art.15) . . . . .                                      | 2,500                      |
| Purchase of Conservation Land (Art.16) . . . . .                                    | 1,000                      |
| <b>GENERAL FUND TRUST</b>   |                            |
| Donation Strafford Historical Soc.(Relocation<br>Waldron Store) (Art. 18) . . . . . | 7,500                      |
| <b>MISCELLANEOUS</b>  |                            |
| FICA, Retirement,Pension Cont. & Unemp. Comp. . . . .                               | 12,000                     |
| Insurance . . . . .   | 21,000                     |
| <b>TOTAL APPROPRIATIONS</b> . . . . .   | <b>\$762,302</b>           |
| <b>OVERLAY</b> . . . . .  | <b>\$ 20,000</b>           |

| <b>SOURCES OF REVENUE</b>                 | <b>FOR USE BY<br/>TOWN</b> |
|---|----------------------------|
| <b>TAXES</b>                              |                            |
| Yield Taxes . . . . .                     | 10,000                     |
| Interest and Penalties on Taxes . . . . . | 12,000                     |
| Land Use Change Tax . . . . .             | 49,000                     |

| <b>SOURCES OF REVENUE</b>                            |  | <b>FOR USE BY<br/>TOWN</b> |
|--|--|----------------------------|
| <b>INTERGOVERNMENTAL REVENUES - STATE</b>            |  |                            |
| Shared Revenue-Block Grant . . . . .                 |  | 19,328                     |
| Highway Block Grant . . . . .                        |  | 49,395                     |
| <b>LICENSES AND PERMITS</b>                          |  |                            |
| Motor Vehicle Permit Fees . . . . .                  |  | 180,000                    |
| Dog Licenses . . . . .                               |  | 1,200                      |
| Business Licenses, Permits and Filing Fees . . . . . |  | 5,500                      |
| <b>CHARGES FOR SERVICES</b>                          |  |                            |
| Income From Departments . . . . .                    |  | 3,000                      |
| Planning Board & Board of Adjustment . . . . .       |  | 2,500                      |
| Vital Statistics . . . . .                           |  | 250                        |
| <b>MISCELLANEOUS REVENUES</b>                        |  |                            |
| Interest on Deposits . . . . .                       |  | 25,000                     |
| <b>OTHER FINANCING SOURCES</b>                       |  |                            |
| Fund Balance (CPA 94,356) . . . . .                  |  | 44,807                     |
| <b>TOTAL REVENUES AND CREDITS</b> . . . . .          |  | <b>\$401,950</b>           |

### **TAX RATE COMPUTATION**

|   |            |
|---|------------|
| Total Town Appropriations . . . . .                   | \$ 762,302 |
| Total Revenues and Credits . . . . .                  | 401,980    |
| Net Town Appropriations . . . . .                     | 360,322    |
| Net School Assessment(s) . . . . .                    | 2,149,677  |
| County Tax Assessment . . . . .                       | 231,717    |
| Total of Town, School and County . . . . .            | 2,741,716  |
| DEDUCT Total Business Profits Tax Reimbursement . . . | (36,334)   |
| ADD War Service Credits (see page 6) . . . . .        | 11,000     |
| ADD Overlay . . . . .                                 | 19,843     |
| Property Taxes to be Raised . . . . .                 | 2,736,225  |

### **PROOF OF TAX RATE COMPUTATION**

|                  |                 |                                    |
|------------------|-----------------|------------------------------------|
| <b>VALUATION</b> | <b>TAX RATE</b> | <b>PROPERTY TAXES TO BE RAISED</b> |
| \$68,159,056     | X40.15          | = \$2,736,225                      |

### **TAX COMMITMENT ANALYSIS**

|                                       |                    |
|---------------------------------------|--------------------|
| Property taxes to be Raised . . . . . | \$2,736,225        |
| Less War Service Credits . . . . .    | 11,000             |
| <b>Total Tax Commitment</b> . . . . . | <b>\$2,725,225</b> |



## TAX RATE BREAKDOWN

| TAX RATES    | Net<br>Approp. | Less<br>BPT | Approv.<br>Taxes To<br>Be Raised | Approv.<br>Tax Rate<br>1988 | Prior Year<br>Tax Rate<br>1987 |
|--------------|----------------|-------------|----------------------------------|-----------------------------|--------------------------------|
| Town         | 391,165        | ( 8,575)    | 382,590                          | 5.61                        | 3.84                           |
| County       | 231,717        | ( 3,633)    | 228,084                          | 3.35                        | 3.42                           |
| School Dist. | 2,149,677      | (24,126)    | 2,125,551                        | 31.19                       | 22.74                          |
|              |                |             |                                  | 40.15                       | 30.00                          |

| WAR SERVICE TAX CREDITS  | Limits    | Number | Estimated<br>Tax Credits |
|--|-----------|--------|--------------------------|
| 1. Paraplegic, double amputees<br>owning specially adapted<br>homesteads with V.A assistance.  | Unlimited | Exempt |                          |
| 2. Totally and permanently disabled<br>veterans, their spouses or widows,<br>and the widows of veterans who<br>died or were killed on active duty. | \$700     | 3      | \$ 1,750                 |
| 3. Other War Service Credits.  | \$ 50     | 185    | 9,250                    |
| Total Number and Amount  |           | 188    | \$11,000                 |

## TOWN OFFICERS' SALARIES

|                      |            |
|----------------------|------------|
| Lester Huckins       | \$1,886.93 |
| Gloria Creamer       | 1,849.29   |
| JoAnn Brown          | 1,849.29   |
| Bertha Huckins       | 1,762.15   |
| M. Justine Leighton  | 100.00     |
| C. Russell Shillaber | 50.00      |
| Billye Waldron       | 1,362.26   |
| Marilyn Roderick     | 5,011.64   |

## TOWN OFFICE EXPENSES

|                         |          |
|-------------------------|----------|
| C&K Printing            | \$ 52.60 |
| Cadorette Printing      | 194.00   |
| Real Data Corp          | 42.00    |
| Equity Publishing       | 104.95   |
| National Market Reports | 152.00   |
| McBee Systems           | 84.44    |

|   |           |
|---|-----------|
| Edward H. Quimby Co. Inc. . . . .         | 85.38     |
| Carol Heald . . . . .                     | 2,356.05  |
| Cindy Huckins . . . . .                   | 25.00     |
| U.S. Postal Service . . . . .             | 1,709.98  |
| Tax Collector's Fees . . . . .            | 2,166.00  |
| Indian Head Bank & Trust . . . . .        | 15.00     |
| Loring Short & Harmon . . . . .           | 309.63    |
| Meador's Office Supplies . . . . .        | 576.14    |
| Riding's Press . . . . .                  | 1,743.70  |
| William Rideout . . . . .                 | 435.30    |
| Town Clerk's Assoc. Meeting . . . . .     | 276.20    |
| Dawn Tuttle . . . . .                     | 225.00    |
| Pitney Bowes . . . . .                    | 357.50    |
| Helen Rideout . . . . .                   | 4,582.23  |
| Business Management Systems, Inc. . . . . | 7,334.00  |
| Register of Deeds . . . . .               | 354.25    |
| Office Supplies . . . . .                 | 294.46    |
| Mileage Reimbursements . . . . .          | 90.25     |
| N.H. Municipal Assoc . . . . .            | 152.00    |
| Ellen White . . . . .                     | 13,197.49 |
| Municipal Computer Service, Inc. . . . .  | 1,387.18  |
| Marjorie Stiles . . . . .                 | 152.50    |
| Studley's . . . . .                       | 65.00     |
| Steven Wright . . . . .                   | 54.00     |
| Tax Collector's Convention . . . . .      | 207.41    |
| Security Locks & Safes . . . . .          | 120.00    |
| Rockingham County Probate Court . . . . . | .50       |
| Strafford County Probate Court . . . . .  | 2.00      |

**TOWN TREASURER'S REPORT**  
**For Fiscal Year Ending December 31, 1988**

**Receipts**

|                                   |                     |                   |
|-----------------------------------|---------------------|-------------------|
| Balance January 1, 1988 . . . . . | \$ 797,064.54       |                   |
| Receipts . . . . .                | <u>3,053,320.85</u> |                   |
|                                   |                     | \$3,850,385.39    |
| Transferred to Investment Account |                     | <u>600,000.00</u> |
|                                   |                     | \$3,250,385.39    |

**Expenditures**

|                              |                   |                |
|------------------------------|-------------------|----------------|
| Expenditures, 1988 . . . . . | \$2,979,445.15    |                |
| Balance Checking Account     |                   |                |
| December 31, 1988 . . . . .  | <u>270,940.24</u> |                |
|                              |                   | \$3,250,385.39 |

|                                |               |
|--------------------------------|---------------|
| Indian Head Bank               |               |
| Investment Acct. No.75005133-6 | \$ 600,000.00 |

|                                 |             |
|---------------------------------|-------------|
| Indian Head Bank                |             |
| Acct No. 041-007263-1           |             |
| (Conservation Commission)       |             |
| Balance June 14, 1988 . . . . . | \$ 250.00   |
| Deposits . . . . .              | 595.00      |
| Interest Earned 1988 . . . . .  | <u>8.05</u> |
| Balance . . . . .               | \$ 853.05   |

**TOWN CLERK'S REPORT**  
**For the Fiscal Year Ending December 31, 1988**

Receipts:

|                                 |                     |
|---------------------------------|---------------------|
| 1988 Motor Vehicle Permits      |                     |
| 3212 Permits Issued .....       | \$198,235.00        |
| 1988 Dog Licenses               |                     |
| 238 Licenses Issued .....       | 1,139.00            |
| 1988 Marriage Licenses          |                     |
| 11 Licenses Issued .....        | 143.00              |
| 1988 Filing Fees                |                     |
| 7 Filings Accepted .....        | 10.00               |
| 1988 Returned Check Fees        |                     |
| 10 Checks Returned .....        | 100.00              |
| 1988 Dog Control Fines          |                     |
| 16 Fine Payments Received ..... | 215.00              |
|                                 | <u>\$199,842.00</u> |

Remittance to Town Treasurer

|                                  |                     |
|----------------------------------|---------------------|
| 3212 Motor Vehicle Permits ..... | \$198,235.00        |
| 238 Dog Licenses .....           | 1,139.00            |
| 11 Marriage Licenses .....       | 143.00              |
| 7 Filing Fees .....              | 10.00               |
| 10 Returned Check Fees .....     | 100.00              |
| 16 Dog Control Fines .....       | 215.00              |
|                                  | <u>\$199,842.00</u> |

Billye M. Waldron  
Town Clerk

## **TOWN OF STRAFFORD AUDITOR'S REPORT**

We have examined the combined financial statements of the funds as indexed, of the Town of Strafford, New Hampshire as of and for the fiscal year ended December 31, 1987. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The general purpose financial statements referred to above do not include the general fixed assets account group, which would be included to conform with generally accepted accounting principles. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omissions described in the preceding paragraphs, the combined financial statements referred to above present fairly the financial position of the Town of Strafford, New Hampshire as at December 31, 1987 and the results of its operations and cash flows of its nonexpendable trust funds for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The supporting schedules listed in the index are presented for the purposes of additional analysis and are not a required part of the combined financial statements of the Town of Strafford, New Hampshire. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

Respectfully submitted,  
Jon R. Lang  
Certified Public Accountant  
MASON & RICH PROFESSIONAL ASSOCIATION  
Accountants and Auditors

### A. Finding

Conservation funds available under RSA 36-A were transferred to the

custody of the trustee of the trust funds. Under that RSA these funds should be held by the Conservation Commission in the custody of the town treasurer.

#### Recommendation

We suggest that the trustee be instructed to transfer the funds to the treasurer for the Conservation Commission.

#### B. Computerization

We recommend that consideration be given to computerizing the accounting records of the town.

With the rapid growth the need for more prompt and complete reporting of expenditures and revenue with budget increases.

Taxes are currently on a computer system with a service bureau. Having the tax accounting on a computer in the town office would give the tax collector improved control.



## TOWN MEETING - MARCH 8, 1988

The meeting was called to order at 10 a.m. by Moderator Russell Shillaber in the Stratford Elementary School for the purpose of selecting necessary Town Officers for the ensuing year and for casting votes on the second, third, fourth and fifth articles of the warrant by ballot vote. The meeting was closed at 6:00 p.m. to tally the cast ballots and was called to order again at 8:00 p.m. The Moderator declared that he was conducting the meeting according to "The Modified Roberts Rules". He announced a special rule whereby any article disposed of by postponement or tabling with no final action, will not be reconsidered during this meeting.

Article 1. To choose all necessary Town Officers for the year ensuing:

|  |       |
|--|-------|
| Registered voters .....                  | 1,442 |
| Votes cast .....                         | 389   |
| Selectman - Three years                  |       |
| Lester Huckins .....                     | 320   |
| Supervisor of the Checklist - Six years  |       |
| Lois Fistere .....                       | 354   |
| Supervisor of the Checklist - Four years |       |
| Carl Gustafson .....                     | 356   |
| Moderator - Two years                    |       |
| Russell Shilaber .....                   | 64    |
| David Meserve .....                      | 38    |
| Road Agent - One year                    |       |
| Philip Dame .....                        | 160   |
| Radford Messenger .....                  | 130   |
| Trustee of Trust Funds - Three years     |       |
| Marc Labrie .....                        | 299   |
| Library Trustee - Three years            |       |
| Bernice Omand .....                      | 350   |

Article 2. Are you in favor of the adoption of the following Amendments to the existing Town of Stratford Zoning and Land Use Ordinances, as proposed by the Planning Board?

1. To amend Section 1.3.4. to agree with and include reference to the New Hampshire state statues concerning the excavation of earth:

"1.3.4 Except for the purpose or in connection with the construction of a building for which a building permit has been issued, or for grading on the same site with material removed or for grading on the same site with material removed, or for other non-commercial uses no person shall remove sod, loam, sand, gravel, clay and stone without first obtaining a permit from the Board of Selectmen in accordance with the existing laws of the State of New Hampshire, reference -RSA 155-E as amended. No permit will be granted without there first being a public hearing. Said hearing to be held no later than thirty (30) days from the date of said permit. A permit will only be granted with a restriction that the site shall be restored through landscaping and revegetation."

Yes—233

No—144

2. To amend Section 1.3.5 by changing it to read as follows: "1.3.5 No permit to build will be issued by the Building Inspector or the Selectmen until a scaled plat, or plan, showing the location of the structure or house, appurtenances and water and sewage systems in relation to the property lines and distance from property lines to any buildings on adjacent lots is presented with the application for the permit, and no building permit shall be issued without a driveway permit. No occupancy shall occur until all Town regulations are met, as certified by the Building Inspector or the Selectmen."

Yes—235

No—148

3. To amend Section 1.3.6 by changing it to read as follows: "1.3.6 No building or land shall hereafter be used and no building or part there of shall be erected, moved, or altered except in conformity with the provisions of this ordinance. Storage sheds up to 100 hundred (100) square feet not on permanent foundations shall not require a building permit, but shall be located in conformity with the provisions of this Ordinance requiring minimum setback distances."

Yes—243

No—137

4. To amend Section 1.4.1B Land Requirements, to read as follows:

"1.4.1B Front-Yard—Between the boundry of the nearest highway or street right-of-way and the extreme front of any building, there shall be a distance of not less than forty (40) feet. A building on a corner lot is considered to have two front yards."

Yes—276

No—99

5. To amend Section 1.4.1C, Land Requirements, as follows to agree with current Town of Strafford Subdivision Regulations:

"1.4.1C Side and Back Yards—A building shall not be located nearer than twenty five (25) feet of the property lines of any abutter and not nearer than fifty (50) feet from any structure on an abutter's property or from any wetland, as defined by RSA 483-A; 1-a (II)."

Yes—279

N—99

6. To amend Section 1.6.3, Mobile Homes, by changing it to read as follows:

"1.6.3 Building codes including plumbing, heating, and electrical systems in mobile homes brought into the Town of Strafford shall, except as otherwise provided by law, be in accordance with the requirements of the 1976 Federal Mobile Home Construction and Safety Standards, as amended, which are hereby adopted and made part of this ordinance."

Yes—305

No—57

7. To amend Section 1.11.1 as follows to agree with the provisions of the New Hampshire state statutes:

"1.11.1 Every person, persons, firm or corporation convicted by an authorized court having jurisdiction for the violation of any of the provisions of this ordinance shall be subject to penalties in accordance with RSA: 67617."

Yes—297

No—78

8. To amend Section 1.16, Subdivision Roads, by changing Section 1.16.1 as follows to include the procedures for the acceptance of new Town roads and by eliminating Section 1.16.2:

"1.16.1 Roads in subdivisions approved after September 8, 1970, may be presented at the annual Town Meeting for approval and acceptance by majority vote of the Town as Town roads upon said application, Providing they meet all criteria and after having been inspected by the Selectmen and the Road Agent to ensure that current Town of Strafford standards have been met (Reference—Subdivision Regulations Article 2.6.5G) and that said road being considered for approval connects with an existing Town road."

Yes—297

No—78

Article 3. Are you in favor of the adoption of the following Amendments to the existing Town of Strafford Building Regulations as proposed by the Planning Board?

1. To amend Section 4.1.7, Enforcement, as follows to agree with the New Hampshire state statutes:

"4.1.7 Upon any well-founded information that this Ordinance is being violated, the Selectmen shall, on their own initiative, take immediate steps to enforce the provisions of this Ordinance by seeking an injunction in Superior Court or by any other appropriate legal action. Whoever violates any of these regulations shall be subject, upon conviction, to penalties in accordance with RSA 676:17."

Yes—260

No—107

2. To amend Section 4.2 to clarify the procedure for obtaining

a permit to build or repair a dock or pier and to make it agree with New Hampshire state statutes:

"4.2 Motion by Albert Leighton that anyone wishing to build a dock or pier be required to obtain a permit from the Selectmen. Seconded and voted in the affirmative. Anyone anticipating building or repairing a dock or pier shall also be required to obtain a permit for dredge and fill in wetlands from the New Hampshire Wetlands Board pursuant to RSA 483-A:1."

Yes—261

No—108

Article 4. Are you in favor of the adoption of a revised Section 4.4, Subsections 1 through 8 inclusive, FLOODPLAIN DEVELOPMENT REGULATIONS of the Building regulations for the Town of Strafford, repealing and replacing in its entirety the existing Section 4.4, as proposed by the Planning Board? Revision of these regulations is required in order for Strafford to continue participation in the National Flood Insurance Program. Floodplain regulations pertain only to buildings located, moved, or altered within the designated floodplain areas.

Yes—290

No—65

Article 5. Are you in favor of the adoption of the Amendment to update references to the New Hampshire Revised Statutes Annotated as amended wherever they appear in the Zoning and Land Use Ordinances and Building Regulations for the Town of Strafford, as proposed by the Planning Board? The amendment will update the original RSA references by adding the appropriate recodified RSA Chapter and Section numbers. Recodification of the RSA Chapter References in no way affects the intent of the ordinances.

Yes—271

No—81

Article 6. Shall we adopt the provisions of RSA 72:1C which allows for discontinuing access, levy, and collecting a resident tax? (Vote by paper ballot required)

Lester Huckins addressed the article and explained that the funds received from resident taxes would be raised by property taxes if the residence tax is eliminated. After discussion, paper ballots were cast. Affirmative, 127, Negative-80.

Article 7. Shall we adopt the provisions of RSA 80:58-86 for a real estate tax lien procedure? These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and building for unpaid taxes. (Vote by paper ballot required)

The moderator asked for a motion to consider this article at a later time to allow the supervisors time to count the vote of the prior article, before beginning the process again. A motion to delay until later in the meeting was received and seconded.

Vote was in affirmative. After the vote on Article 15, the Moderator returned to Article 7. Jack Dolan, Town Attorney, addressed the article and after discussion, paper ballots were cast. Affirmative, 184 and negative 10.

Article 8. To see if the Town will raise and appropriate \$159,000, for capital improvements to the following roads:

- A. First Crown Point Road: approx. 4250' (paving only) at the base of Blue Job Mountain.
- B. Sloper Road: approx. 800-1,000' (ditching work & shim paving)
- C. Dump Road: approx. 800-1,000' (ditching work and shim paving)
- D. Caverly hill: approx. .6 mile (excavation, gravel, C.B.R. and paving)

Lester Huckins addressed the article and explained the reasons for the repairs were needed. After a lengthy discussion from the floor, during which Fred Shiere stated his dismay that the road in section C had been alluded to as the "Dump Road", a motion to move the question was received and seconded. Vote on the motion was declared a two-third majority in the affirmative by the moderator vote on the motion as read was in the affirmative.

Article 9. To see if the Town will raise and appropriate \$20,000, to be placed in Capital Reserve Fund as previously established for the future purchase of a fire truck.

David Fistere, Fire Chief, addressed the question with explanation of the need for the fund. After brief discussion, vote was affirmative.

Article 10. To see if the Town will raise and appropriate \$20,000, to be placed in Capital Reserve Fund as previously established for the future purchase of a fire truck.

David Fistere, Fire Chief, addressed the question with explanation of the need for the fund. After brief discussion, vote was affirmative.

At this time, John Upham, Coordinator of the Rescue Team, gave the report of the Committee established by Article 13 of the 1987 Town Meeting. After his report, there was a brief discussion of the article. Vote was in the affirmative.

Article 11. To see if the Town will raise and appropriate the sum of \$15,000, to purchase a defibrillator/cardiac monitor and provide the Rescue Team with training for its use.

John Upham displayed the machine being asked for and made a motion to amend the amount requested to \$10,000, as a suitable machine had been located for the lesser amount after the original figure had been given to the Selectmen. A second to the motion was received, there was no discussion, and the vote to amend was in the affirmative with a two thirds majority vote. After discussion on the article, amended to read, "To see if the Town will raise and appropriate the sum of \$10,000, to purchase a defibrillator/cardiac monitor and provide the Rescue Team with training for its use", vote was in the affirmative.

Article 12. To see if the Town will raise and appropriate the sum of \$2,000, for alterations to be done to the Town Clerk/Tax Collector's office.

After a brief discussion, vote was in the affirmative.

Article 13. To see if the Town will raise and appropriate the sum of \$4,300, for restoration of the Town Clerk's historical records.

The clerk addressed the need for the preservation, there was no discussion, and vote was in the affirmative.

Article 14. To see if the Town will raise and appropriate the sum of \$21,000, for the purchase of a computer system, training and supplies.

Gloria Creamer addressed the article, and after lengthy discussion of the pros and cons, a motion to move the question was made and seconded. Vote on the motion to move was in the affirmative with two thirds majority. Vote on the motion as read was negative.

Article 15. To see if the Town will vote to establish a Capital Reserve Fund pursuant to RSA 35 for the future purchase of recreation land and raise and appropriate the sum of \$2,500, for this purpose.

Richard Omand, Recreation Commission member, addressed the article, and after lengthy discussion, motion to move the question was made, seconded and voted upon with a two thirds majority vote.

Vote on the motion as read was in the affirmative.

Article 16. To see if the Town will raise and appropriate the sum of \$1,000, to establish a Capital Reserve Fund for the Conservation Commission under RSA 36-A:5, for the acquisition of conservation land or interests in land or related costs, the principle and/or interest from said fund may be spent at the discretion of the Conservation Commission.

There was no discussion, vote was in affirmative.

Article 17. To see if the Town will authorize the Selectmen to accept private donations of land, or money to be deposited into the conservation fund for the purposes of contributing to the local matching portion required for acquiring conservation land or interest in land and other costs associated therewith for permanent conservation use under the N.H. Land Conservation Investment Program (LCIP) RSA 221-A, and authorize the Selectmen to apply for and accept the state matching funds under the LCIP for the purposes of the acquisition



of the fee or lesser interest in conservation land. Said donated funds and state matching funds may be expended at the discretion of the Conservation Commission. (This article would allow Strafford to participate in the Trust for N.H. Lands Program.)

Joann Brown addressed the article with an explanation. There was no discussion and the vote was in the affirmative.

Article 18. To see if the Town will vote to raise and appropriate the sum of \$7,500, to donate to the Strafford Historical Society to help defray cost of moving the building k/a Waldron Store, also k/a Jewel's Store or Union Hall from present location to a permanent site across from the Fire Station in Bow Lake (Map 29, Lot 7-1).

Fred Shiere, Historical Society President, addressed the article and after a brief discussion, vote was in the affirmative.

Article 19. To see if the Town will vote to raise and appropriate the sum of \$517,934, for general town operations.

|   |                  |
|---|------------------|
| Town Officers Salaries                      | \$ 14,500        |
| Town Office Expenses                        | 43,500           |
| Election and Registration                   | 2,500            |
| General Government Buildings                | 7,900            |
| Appraisal of Property and Tax Maps          | 5,000            |
| Planning and Zoning                         | 5,500            |
| Legal Expense                               | 3,000            |
| Advertising and Dues                        | 1,000            |
| Contingency Fund                            | 2,000            |
| Auto Permits                                | 5,000            |
| Strafford Regional Planning Comm. Dues      | 1,739            |
| Police Department                           | 26,200           |
| Fire Department and Rescue Squad            | 24,200           |
| Emergency Management                        | 250              |
| Building Inspection                         | 5,000            |
| General Highway and Town Maintenance        | 210,000          |
| Street Lighting                             | 1,800            |
| Solid Waste Disposal                        | 69,000           |
| Health Inspector                            | 1,000            |
| Ambulance                                   | 5,000            |
| Animal Control                              | 2,000            |
| Vital Statistics                            | 400              |
| Rural District Health                       | 8,695            |
| General Assistance and Welfare              | 8,000            |
| Community Action                            | 500              |
| Library                                     | 10,100           |
| Parks and Recreation                        | 8,500            |
| Patriotic Purposes and Fire Works           | 1,050            |
| Conservation Commission                     | 750              |
| Water testing Bow Lake                      | 850              |
| Interest Expense and Tax Anticipation Notes | 10,000           |
| FICA and Unemployment Compensation          | 12,000           |
| Insurance                                   | 21,000           |
| <b>TOTAL</b>                                | <b>\$517,934</b> |

(The intent of this article is to raise the sum of \$517,934, exclusive of all the Special Articles addressed.)

Lester Huckins addressed the article and discussed the reasons for the increases in individual areas. During the discussion Bill Lord made a motion to amend the "General Highway and Town Maintenance" figure to \$218,100, with a corresponding increase in the Total Appropriation, and advise the Selectmen to use the increased amount to repair the inside of the circular drive to the school and repair existing drive to school. A second was heard, and after discussion, the vote to amend was in the affirmative. After discussion of the article as amended, vote was taken on the article which read, "To see if the Town will raise and appropriate the sum of \$526,034, for general town operations. Vote was affirmative.

Article 20. To see if the Town will vote to accept from the Bow Lake Camp Owners Association the following dry hydrants:

- a. one on Water Street by Town Dock
- b. one on Water Street opposite the Ruth Woodward property
- c. one at Caswell's Corner

David Fistere, Fire Chief, and John Young, Camp Owners Assn. member addressed the article and answered questions. Vote was in the affirmative.

Article 21. To see if the Town will authorize the Selectmen to act as the franchising authority for the franchising and regulation of a cable television system for the Town pursuant to RSA 53-C.

Gloria Creamer addressed the question and after a brief discussion vote was in the affirmative.

Article 22. To see if the Town will vote to rescind Article No. 23, voted in the 1987 warrant, which authorized the withdrawal and use of \$15,000 from the Recycling Center Capital Reserve Fund.

Mr. Huckins read the article from the 1986 warrant, and explained that the amount voted on, had not been used for the reasons asked for because the County Soil Conservation commission had advised that the proposed plan of action would not solve the problem they hoped to solve, namely, divert surface water around the landfill area of the Recycling Area by construction of a culvert. After lengthy discussion on how the problem should be solved, a motion to move the question was heard, a second was made and the vote to move the question was taken. Vote was in the majority by two-thirds vote, and the vote on the question as read was negative.

Article 23. "WE THE UNDERSIGNED RESIDENTS OF STRAFFORD, NEW HAMPSHIRE HEREBY AFFIX OUR SIGNATURES TO THIS FORM IN ORDER TO PETITION THE TOWN OF STRAFFORD, NEW HAMPSHIRE TO PAVE THE REMAINING 2140 FEET OF LEIGHTON'S CORNER ROAD: AND TO SEE IF THE TOWN WILL APPROPRIATE \$19,968 TO COMPLETE SAID PAVING." (by petition)

After discussion a counted vote was taken, with 61 affirmative and 58 negative.

Article 24. "We the undersigned as residents and registered voters do hereby petition the Town of Strafford to accept the Truenbach Road (Garland Road) as a Town road from the old Garland farm property line to the Strafford/Northwood townline, a distance of approximately 1060 feet." (by petition)

Michael Harrington addressed the article and Lester Huckins explained to the assembled body that the road needed to be brought up to town standards before it could be presented for acceptance. After discussion vote was taken and vote was in the negative.

Article 25. "To see if the Town will vote to authorize the Selectmen to enter into an agreement with the 368th Engineer Battalion U.S. Army Reserve and/or its superior Headquarters to allow the 368th Engineer Battalion, U.S. Army Reserve to hold a training exercise on one half (1/2) mile of Wild Goose Pond Road from Jeness Pond Ext. southeast with

the cost of fuel for the exercise be borne by the inhabitants of the section of Wild Goose Pond Road and the Selectmen of the Town of Strafford provide the necessary information on the road to complete the exercise: to include a map survey." (by petition)

Dick Doucet addressed the article with an explanation of same. Both selectmen Huckins and Mr. Dolan, Legal Council for the Town explained the illegality of the motion as the road being discussed is a closed class six road and no town funds can be used for its maintenance or care in any way. After a lengthy discussion, a motion to move the question was heard and seconded. Vote was in the majority by a two thirds vote. Vote on the motion as read was negative.

Article 26. To see if the Town will vote to authorize the Selectmen to apply for, accept and expend money from the State, Federal, or other governmental unit or a private source which becomes available during the year in accordance with procedures set forth in RSA 21:95b.

There was no discussion and vote was in affirmative.

Article 27. To see if the Town will vote to authorize prepayment of resident taxes and to authorize the Tax Collector to accept prepayments as provided by RSA 80:1a.

Lester Huckins made a motion to table this motion as the vote on article 6 was in the affirmative. A second was heard and vote was in the affirmative.

Article 28. To see if the Town will vote to authorize the Selectmen to convey property or tax liens acquired by the Town by Tax Collector's Deed, by public auction, or advertised sealed bid or in such other manner as determined by the Selectmen or as justice may require.

There was no discussion and vote was in the affirmative.

Article 29. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes.

Lester Huckins addressed the question and explained the reason this article was necessary. There was no discussion and vote was affirmative.

Article 30. To transact any other business that may legally come before this meeting.

George Kitz addressed a question to the Conservation Commission about the care being taken of the Widman Land. JoAnn Brown, Commission member explained that the land was being cared for as a field during the Widmans lifetime. After their deaths, some trees will be allowed to grow. The Commission has plans to do some brushing, but do not plan to keep the area cleared as a field as it has been during the Widmans lifetime.

David Perkins addressed a question to the Conservation Commission concerning the possibility of any of the Conservation land being used by the Recreation Commission for the land they are seeking. Neil Mooers answered that most of the Conservation land was either vertical or very wet land. He also pointed out that conservation land was for the purpose of preserving wild life, both plant and animal.

Calvin Schroeder made a motion that the Town of Strafford vote an expression of appreciation to George M. Lovejoy, Jr. for protecting and preserving a significant portion of our Town. This has been accomplished by Mr. Lovejoy giving up his developmental rights and accepting conservation easements on over 16,000 acres to this date. The motion was seconded, and Neil Mooers addressed the plans for The Blue Hills Foundation, of which he is manager. The area is being managed for purposes of forestry and wild life education and will never be built upon. There is now close to 1,800 acres in the foundation, with plans for an additional 1,000 soon to be added. Mr. Lovejoy is a resident whose family has been in Strafford for two generations and he is dedicated to the preservation of this land. Vote on Mr. Schroeders motion was unanimous vote in the affirmative.

Debbie Burwell made a motion to form a committee, designating herself chairman, consisting of five people of her choice, to work with the Selectmen in finding, identifying, and assisting and recommending to the next meeting for the purchase of a computer, software



and equipment to satisfy town needs.

The motion was seconded, there was no discussion and vote was in the affirmative.

The Moderator asked for further business and there being none, a motion to adjourn was made and seconded, and vote was in the affirmative.

The Moderator declared the meeting adjourned at 11:33 p.m.

A true record, attest:

Billye M. Waldron  
Town Clerk

**TAX COLLECTOR'S REPORT**  
**Fiscal Year Ended December 31, 1988 - (June 30, 1989)**

— DR. —

|   | -----Levies of:----- |              |            |
|---|----------------------|--------------|------------|
|   | 1988                 | 1987         | Prior      |
| Uncollected Taxes -                             |                      |              |            |
| Beginning of Fiscal Year (1)                    |                      |              |            |
| Property Taxes . . . . .                        |                      | \$206,978.93 | \$1,446.00 |
| Resident Taxes . . . . .                        |                      | 2,560.00     | 1,620.00   |
| Land Use Change Tax . . . . .                   |                      | 670.00       |            |
| Yield Taxes . . . . .                           |                      | 12,714.04    | 2,240.34   |
| Taxes Committed to Collector:                   |                      |              |            |
| Property Taxes . . . . .                        | \$2,725,283.00       |              |            |
| Land Use Change Tax . . . . .                   | 52,210.00            |              |            |
| Added Taxes:                                    |                      |              |            |
| Resident Taxes . . . . .                        |                      | 270.00       |            |
| Overpayments:                                   |                      |              |            |
| a/c Property Taxes . . . . .                    | 2.86                 | 1,347.58     |            |
| Interest Collected on Delinquent                |                      |              |            |
| Taxes . . . . .                                 | 9,477.11             | 9,603.69     | 249.03     |
| Costs . . . . .                                 | 90.00                | 2,238.50     | 30.00      |
| Penalties Collected on Resident Taxes . . . . . |                      | 71.00        |            |
| TOTAL DEBITS . . . . .                          | \$2,787,062.97       | \$236,453.74 | \$5,585.37 |

— CR. —

Remittances to Treasurer

During Fiscal Year (1)

|                                     |                |              |        |
|-------------------------------------|----------------|--------------|--------|
| Property Taxes . . . . .            | \$2,369,761.85 | \$205,989.51 | 372.00 |
| Resident Taxes . . . . .            |                | 710.00       |        |
| Land Use Change Tax . . . . .       | 52,210.00      | 670.00       |        |
| Yield Taxes . . . . .               |                | 11,059.53    | 829.13 |
| Interest on Taxes . . . . .         | 9,477.11       | 9,603.69     | 249.03 |
| Penalties on Resident Tax . . . . . |                | 71.00        |        |
| Costs . . . . .                     | 90.00          | 2,238.50     | 30.00  |

|                          | -----Levies of----- |          |          |
|--------------------------|---------------------|----------|----------|
|                          | 1988                | 1987     | Prior    |
| Abatements Allowed:      |                     |          |          |
| Property Taxes . . . . . | 386.00              | 2,337.00 | 94.00    |
| Resident Taxes . . . . . |                     | 2,120.00 | 1,620.00 |
| Yield Taxes . . . . .    |                     |          | 1,411.21 |

|                            |                |              |            |
|----------------------------|----------------|--------------|------------|
| Uncollected Taxes - End of |                |              |            |
| Fiscal Year:               |                |              |            |
| Property Taxes . . . . .   | 355,138.01     |              | 980.00     |
| Yield Taxes . . . . .      |                | 1,654.51     |            |
| TOTAL CREDITS . . . . .    | \$2,787,062.97 | \$236,453.74 | \$5,585.37 |

- (1) These uncollected balances should be the same as last year's ending balances.
- (2) Overpayments should be included as part of regular remittance items.

Marilyn Roderick  
Tax Collector

### SUMMARY OF TAX SALES ACCOUNTS Fiscal Year Ended December 31, 1988

— DR. —

|                                | .Tax Sale/Lien on Account of Levies of- |             |            |
|--------------------------------|---|-------------|------------|
|                                | 1987                                    | 1986        | Prior      |
| Balance of Unredeemed Taxes    |   |             |            |
| Beginning of Fiscal Year . .   |   | \$15,268.30 | \$3,973.67 |
| Taxes Sold/Executed to Town    |   |             |            |
| During Fiscal Year: . . . . .  | \$56,864.40                             |             |            |
| Overpayment . . . . .          | 37.03                                   |             |            |
| Interest Collected After       |   |             |            |
| Sale/Lien Execution: . . . . . | 756.01                                  | 1,045.93    | 1,306.40   |
| Redemption Cost: . . . . .     | 222.00                                  |             | 43.42      |
| TOTAL DEBITS . . . . .         | \$57,879.44                             | \$16,314.23 | \$5,323.49 |

— CR. —

|                         |             |            |            |
|-------------------------|-------------|------------|------------|
| Remittance to Treasurer |             |            |            |
| During Fiscal Year:     |             |            |            |
| Redemptions . . . . .   | \$16,556.83 | \$5,019.89 | \$3,027.61 |

|   | <b>-Tax Sales on Account of Levies of-</b> |                    |                   |
|---|--|--------------------|-------------------|
|   | <b>1987</b>                                | <b>1986</b>        | <b>Prior</b>      |
| Interest & Cost After Sale . .            | 978.01                                     | 1,045.93           | 1,349.82          |
| Abatements During Year . .                | 281.48                                     |                    |                   |
| Deeded to Town During<br>Year . . . . .   |  |                    | 946.06            |
| Unredeemed Taxes End<br>of Year . . . . . | 40,063.12                                  | 10,248.41          |                   |
| <b>TOTAL CREDITS . . . . .</b>            | <b>\$57,879.44</b>                         | <b>\$16,314.23</b> | <b>\$5,323.49</b> |

Marilyn Roderick  
Tax Collector

## POLICE REPORT 1988

The number of dispatch handled calls was 2,385, down about 600 calls from last year.

The Strafford Police Department handled 725 complaints and took action on 1,524 items of different types.

### ACTION ITEMS:

|                             |     |                                    |     |
|-----------------------------|-----|------------------------------------|-----|
| Accidents . . . . .         | 32  | Domestic Complaint . . . . .       | 5   |
| M/V Checks . . . . .        | 158 | Assault . . . . .                  | 2   |
| M/V Warnings . . . . .      | 75  | Assisting other Dept. . . . .      | 162 |
| M/V Court . . . . .         | 52  | Assisting Public . . . . .         | 142 |
| Burglary . . . . .          | 13  | Stolen items recovered . . . . .   | 2   |
| Thefts . . . . .            | 16  | Juvenile Investigation . . . . .   | 17  |
| Criminal Mischief . . . . . | 22  | Juvenile Court . . . . .           | 28  |
| Criminal Trespass . . . . . | 4   | Building Checks . . . . .          | 638 |
| Missing Person . . . . .    | 5   | Miscellaneous Complaints . . . . . | 190 |

Carl S. Brown  
Chief of Police

### Animal Control Officer

|                        |       |                              |         |
|------------------------|-------|------------------------------|---------|
| Calls . . . . .        | 44    | Complaints . . . . .         | 22      |
| Dog Pick-up . . . . .  | 5     | Civil Forfeitures . . . . .  | 2       |
| Court . . . . .        | 0     | Restraining Orders . . . . . | 0       |
| Dog Bites . . . . .    | 1     | Fines Paid . . . . .         | \$50.00 |
| Miles Logged . . . . . | 649.6 |                              |         |

James Barnes  
Animal Control Officer

## LIBRARY REPORT

### Library Hours - Hill Library

#### Winter

Nov. 1 - May 1

Tues. 12:00 - 8:00 p.m.  
Thurs. 9:00 a.m. - 2:00 p.m.  
Sat. 12:00 - 6:00 p.m.

#### Summer

May 1 - Nov. 1

Tues. 12:00 - 9:00 p.m.  
Thurs. 9:00 a.m. - 2:00 p.m.  
7:00 p.m. - 9:00 p.m.  
Sat. 12:00 - 6:00 p.m.

Telephone: 664-2800

|  |       |
|--|-------|
| Books owned by the library January 1988 . . . . .  | 8,916 |
| Books purchased in 1988 . . . . .  | 275   |
| Books donated (hardcover 189;paperback 148) . . . . .  | 337   |
| 2 books purchased by Lena Leighton Fund<br>(included in the above number purchased)  |       |
| Books lost or discarded . . . . .  | 219   |
| Books owned December 31, 1988 . . . . .  | 9,309 |
| Magazine Gift Subscription . . . . .   | 5     |
| (Readers Digest,Amicus Journal, Free China Review,<br>Forrest Notes, Farm Journal)   |       |
| Magazine Subscriptions purchased . . . . .   | 9     |
| (Consumer Reports, Bon Appetit, Better Homes &<br>Gardens, National Geographic Traveler, NH Profiles,<br>1001 Home Ideas, Ranger Rick, Crafts 'n Things,<br>Cooking Light) |       |
| Used Magazines Donated . . . . .   | 12    |
| Cassettes & Filmstrips owned . . . . .   | 70    |
| Videos owned . . . . .   | 12    |
| Books borrowed through interlibrary loan . . . . .   | 3     |

#### CIRCULATION

|   |       |
|---|-------|
| Books circulated . . . . .  | 6,356 |
| Adult fiction 1,817; Adult Non-Fiction 1,298;<br>Children 3,010; Uncatalogued 231 |       |
| Magazines circulated . . . . .  | 146   |
| Cassettes & Filmstrips circulated . . . . .                                       | 68    |
| Videos circulated . . . . .   | 116   |

The library was used on Tuesdays and Thursdays January to April for Pre-school and Toddler story hours, and again from October to December.

In February, the Hand & Hand Kindergarden came to the library for three story hours.

#### BOOK FINES

|   |               |
|---|---------------|
| Balance on hand January 1, 1988 . . . . . | \$ 50.62      |
| Received in fines . . . . .               | <u>212.84</u> |
|   | \$263.43      |
| Paid for books from fine money . . . . .  | <u>229.03</u> |
| On hand December 31, 1988 . . . . .       | \$ 34.40      |

Kathryn Steward, Librarian

## LIBRARY TREASURER'S REPORT

### Receipts:

|                            |                 |
|----------------------------|-----------------|
| Appropriation .....        | \$ 5,250.00     |
| Warren Dow Foss Fund ..... | 259.58          |
| Other .....                | <u>1,054.08</u> |
| TOTAL .....                | \$ 6,563.66     |

### Expenses:

|  |                 |
|--|-----------------|
| Books .....  | \$ 2,200.00     |
| Telephone .....                                    | 353.01          |
| Utilities (Public Ser. Co/Petrolane Gas Co.) ..... | 1,474.23        |
| Custodial .....                                    | 420.00          |
| Media .....  | 35.91           |
| Supplies .....                                     | 240.27          |
| Equipment .....                                    | 377.00          |
| Miscellaneous .....                                | <u>142.60</u>   |
|  | \$ 5,243.02     |
| Librarian .....                                    | <u>4,780.50</u> |
| Total Spent .....                                  | \$10,003.52     |

### Proposed Budget 1989:

|   |                 |
|---|-----------------|
| Books .....                             | \$ 2,200.00     |
| Telephone .....                         | 380.00          |
| Utilities                               |                 |
| Gas heating .....                       | 1,500.00        |
| Electricity .....                       | 420.00          |
| Custodial .....                         | 420.00          |
| Media .....                             | 200.00          |
| Program .....                           | 100.00          |
| Supplies .....                          | 125.00          |
| Equipment .....                         | 200.00          |
| Insurance .....                         | 150.00          |
| Library shelving for new addition ..... | 4,000.00        |
| Miscellaneous .....                     | 275.00          |
| Librarian .....                         | <u>4,862.50</u> |
| TOTAL .....                             | \$14,832.00     |

Kathryn Steward  
Treasurer



## **STRAFFORD LIBRARY ASSOCIATION, INC.**

With the completion of the 24ft by 32 ft. addition to the Hill Library, the space has been doubled. The new shelves for the new part are on order. A new gas heating system replaces the electric system.

People throughout the community have responded well to the Strafford Library Association appeal for funds enabling the \$27,000.00 addition to become a reality.

S.L.A. appreciation is extended to those citizens who have supported the various drives for the much needed funds. The total list of names would be very long.

Bernice Hill was most generous in her donations both through actual cash and from the sale of her book, *Strafford Gleanings*. Memorial gifts in her name were also directed to the S.L.A. building program.

Thanks also go to the building committee, George Foss, Burnham Varney and Glen Blodgett, and the contractor Paul St. Clair.

The facility for the growing town is much improved and we invite all people to drop in, get acquainted, and to make use of the Hill Library.

Membership in S.L.A. is open and of course needed. Contact any member or officer for further information. Officers: Treasurer; Phyllis Bladgett, Secretary; Sheila Rainey, Vice-President; Betty Stiles, and President; Bernice Omand.

# REPORT OF THE TRUST FUNDS OF THE TOWN OF STRAFFORD ON DECEMBER 31, 1988

| Date of Creation | Name of Trust Fund       | Purpose of Trust Fund | How Invested | %   | PRINCIPAL              |                   |                  | INCOME              |                      |        | Balance End Year | Grd Tot. of Princ. & Income |        |
|------------------|--------------------------|-----------------------|--------------|-----|------------------------|-------------------|------------------|---------------------|----------------------|--------|------------------|-----------------------------|--------|
|                  |                          |                       |              |     | Balance Beginning Year | New Funds Created | Balance End Year | INC. DURING YR. Amt | Expended During Year |        |                  |                             |        |
| 6-6-25           | Babb, John               | Perpet. Care          | C.D.         | 1.5 | 100.00                 |                   | 100.00           | 201.73              | 1.5                  | 23.48  |                  | 225.21                      | 325.21 |
| 12-31-72         | Brown, Albert (Hall)     | Perpet. Care          |              | .75 | 50.00                  |                   | 50.00            | 22.66               | .75                  | 11.74  |                  | 34.40                       | 84.40  |
| 12-31-72         | Brown, Albert (Crickett) | Perpet. Care          |              | .75 | 50.00                  |                   | 50.00            | 23.84               | .75                  | 11.74  |                  | 35.58                       | 85.58  |
| 12-10-37         | Caswell, Dearborn        | Perpet. Care          |              | 3.0 | 200.00                 |                   | 200.00           | 626.37              | 3.0                  | 46.96  |                  | 673.33                      | 873.33 |
| 4-21-27          | Caverly, Abbie           | Perpet. Care          |              | 1.5 | 100.00                 |                   | 100.00           | 356.26              | 1.5                  | 23.48  |                  | 379.74                      | 479.74 |
| 6-3-72           | Caverly, Bev., John      | Perpet. Care          |              | 7.1 | 465.00                 |                   | 465.00           | 444.59              | 7.1                  | 111.16 | 100.00           | 455.75                      | 920.75 |
| 4-2-27           | Clark, John D.           | Perpet. Care          |              | 1.5 | 100.00                 |                   | 100.00           | 493.02              | 1.5                  | 23.48  |                  | 516.50                      | 616.50 |
| 9-3-71           | Cooper, Lillian Foss     | Perpet. Care          |              | 3.0 | 200.00                 |                   | 200.00           | 220.78              | 3.0                  | 46.96  | 20.00            | 247.74                      | 447.74 |
| 9-2-33           | Foss, Herbert            | Perpet. Care          |              | 3.0 | 200.00                 |                   | 200.00           | 433.88              | 3.0                  | 46.96  |                  | 480.84                      | 680.84 |
| 9-10-30          | Foss, Robert L.          | Perpet. Care          |              | 1.5 | 100.00                 |                   | 100.00           | 268.49              | 1.5                  | 23.48  |                  | 291.97                      | 391.97 |
| 6-2-26           | Garfield, Eliza          | Perpet. Care          |              | 2.3 | 150.00                 |                   | 150.00           | 421.66              | 2.3                  | 26.01  |                  | 457.67                      | 607.67 |
| 3-5-50           | Haus, Llewelyn           | Perpet. Care          |              | 3.0 | 200.00                 |                   | 200.00           | 512.08              | 3.0                  | 46.96  |                  | 559.04                      | 759.04 |
| 9-6-50           | Hartwell, Elizabeth      | Perpet. Care          |              | 1.5 | 100.00                 |                   | 100.00           | 232.15              | 3.0                  | 23.48  |                  | 255.63                      | 355.63 |
| 10-2-21          | Hawkins, Betsey          | Perpet. Care          |              | 1.5 | 100.00                 |                   | 100.00           | 30.84               | 1.5                  | 23.48  | 21.77            | 32.55                       | 132.55 |
| 6-6-25           | Hayes, Paul              | Perp. Cr. Pt.         |              | .75 | 50.00                  |                   | 50.00            | 30.41               | .75                  | 11.74  |                  | 42.15                       | 92.15  |
| 8-4-34           | Holmes, Ella             | Perpet. Care          |              | 1.5 | 100.00                 |                   | 100.00           | 119.64              | 1.5                  | 23.48  |                  | 143.12                      | 243.12 |
| 12-23-58         | Jenness, John            | Perpet. Care          |              | 3.0 | 200.00                 |                   | 200.00           | 474.34              | 3.0                  | 46.96  |                  | 521.30                      | 721.30 |
| 1-31-21          | Jenness, Samuel          | Perpet. Care          |              | 3.0 | 200.00                 |                   | 200.00           | 488.43              | 3.0                  | 46.96  |                  | 535.39                      | 735.39 |
| 12-25-50         | Jenness, Samuel          | Perpet. Care          |              | 3.0 | 200.00                 |                   | 200.00           | 131.19              | 3.0                  | 46.96  |                  | 178.15                      | 378.15 |
| 4-12-27          | Jewell, John W.          | Perpet. Care          |              | 1.5 | 100.00                 |                   | 100.00           | 201.17              | 1.5                  | 23.48  |                  | 224.65                      | 324.65 |
| 8-11-59          | Leighton-Winkley         | Perpet. Care          |              | 3.8 | 250.00                 |                   | 250.00           | 557.58              | 3.8                  | 59.50  |                  | 617.08                      | 867.08 |
| 6-2-21           | Perkins, Nancy           | Perpet. Care          |              | 1.5 | 100.00                 |                   | 100.00           | 333.09              | 1.5                  | 23.48  |                  | 356.55                      | 456.55 |
| 9-9-57           | Perkins, Paul            | Perpet. Care          |              | 1.5 | 100.00                 |                   | 100.00           | 482.38              | 2.7                  | 42.27  |                  | 524.65                      | 699.65 |
| 1-7-22           | Seavey, Abbie            | Perp. Cr Ctr          | C.D.         | 1.5 | 100.00                 |                   | 100.00           | 30.84               | 1.5                  | 23.48  | 21.77            | 32.55                       | 132.55 |
| 4-2-27           | Smith, D.W.              | Perp. Cr Ctr          |              | 1.5 | 100.00                 |                   | 100.00           | 30.84               | 1.5                  | 23.48  | 21.77            | 32.55                       | 132.55 |
| 8-12-44          | Stanton, Fred            | Perpet. Care          |              | 3.0 | 200.00                 |                   | 200.00           | 447.45              | 3.0                  | 46.96  |                  | 494.41                      | 694.41 |
| 9-5-72           | Gray, Bessie             | Perpet. Care          |              | 3.0 | 200.00                 |                   | 200.00           | 375.89              | 3.0                  | 46.96  |                  | 422.85                      | 622.85 |
|                  | Swain, Annie             |                       |              |     |                        |                   |                  |                     |                      |        |                  |                             |        |
|                  | Wain, Mary J.            | Perpet. Care          |              | 6.1 | 400.00                 |                   | 400.00           | 598.74              | 6.1                  | 95.50  | 100.00           | 594.24                      | 994.24 |
| 10-22-50         | Waldron, John            | Perpet. Care          |              | 1.5 | 100.00                 |                   | 100.00           | 220.82              | 1.5                  | 23.48  |                  | 244.30                      | 344.30 |
| 5-11-55          | Waldron, Caswell         | Perpet. Care          |              | 1.5 | 100.00                 |                   | 100.00           | 271.40              | 1.5                  | 23.48  |                  | 294.88                      | 394.88 |
| 12-10-37         | Walker, James            | Perp Cr Ctr           |              | 1.5 | 100.00                 |                   | 100.00           | 30.84               | 1.5                  | 23.48  | 21.77            | 32.55                       | 132.55 |
| 6-2-26           | Waterhouse, Ella         | Perp Cr Ctr           |              | 3.0 | 200.00                 |                   | 200.00           | 84.43               | 3.0                  | 46.96  | 43.54            | 87.85                       | 287.85 |
| 3-10-66          | Webster - Tuttle         | Perpet. Care          |              | 5.8 | 375.00                 |                   | 375.00           | 449.62              | 5.8                  | 90.81  |                  | 540.43                      | 915.43 |

| Date of<br>Creation    | Name of<br>Trust Fund        | Purpose of<br>Trust Fund | How<br>Invested        | PRINCIPAL                    |                        |                         | INCOME               |                        |                            | Grd Tot.<br>of Princ.<br>& Income |
|------------------------|------------------------------|--------------------------|------------------------|------------------------------|------------------------|-------------------------|----------------------|------------------------|----------------------------|-----------------------------------|
|                        |                              |                          |                        | Balance<br>Beginning<br>Year | Balance<br>End<br>Year | New<br>Funds<br>Created | INC. DURING YR.<br>% | INC. DURING YR.<br>Amt | Expended<br>During<br>Year |                                   |
| 6-13-19<br>10-84       | Welch, Betsey<br>Sloper Road | Perpet. Care             |                        | 200.00                       | 200.00                 | 200.00                  | 3.0                  | 46.96                  | 504.82                     | 704.82                            |
|                        |                              | Perpet. Care             |                        | 50.00                        | 50.00                  |                         | 7.75                 | 11.74                  | 44.54                      |                                   |
|                        | Sub Tot.: Cemeter.           | Funds:                   |                        | 5,615.00                     | 5,615.00               |                         |                      | 1,327.49               | 350.62                     | 16,729.98                         |
| 1899                   | Young Lavinia Educ.          |                          |                        | 1,000.00                     | 1,000.00               |                         | 15.2                 | 237.95                 | 2,144.19                   | 3,144.19                          |
|                        | Total: Cemetery &<br>*       | Educ.                    |                        | 6,615.00                     | 6,615.00               |                         | 100                  | 1,565.44<br>* 50.41    | 350.62                     | 19,874.17                         |
|                        | Sub-total:                   |                          |                        | 6,615.00                     |                        |                         |                      | 36.13                  | 86.54                      | 86.54                             |
| 10-28-77               | Warren-Dow Foss              | Library                  |                        | 3,000.00                     | 3,000.00               |                         | 100                  | 1615.85                | 350.62                     | 19,960.71                         |
| 3-10-80                | Theodore L. Storer           | Cons.Forest.             | Bank CD, Sav.<br>Acct  |                              |                        |                         | 100                  | 236.17                 | 236.17                     | 3,065.05                          |
| Sub Total:             |                              |                          |                        | 11,500.00                    | 11,500.00              |                         | 100                  | 1,412.34               | 9,447.16                   | 20,947.16                         |
|                        |                              |                          |                        | 21,115.00                    | 21,115.00              |                         |                      | 3,264.36               | 586.79                     | 22,857.92                         |
| CAPITAL RESERVE FUNDS: |                              |                          |                        |                              |                        |                         |                      |                        |                            |                                   |
| 12-31-80               | Town Recyc. Fund             | Recyc. Ctr.              | Bank CD, Sav.<br>Acct. | 47,176.65                    | 26,002.22              | 100                     | 4,477.13             |                        | 30,479.35                  | 77,656.00                         |
| 3-8-84                 | Town School Bldg.            | Bldg.&Impr.              | Savings Acct.          | 25,000.00                    | 35,000.00              | 10,000.00               | 100                  | 1,709.94               | 5,332.99                   | 40,332.99                         |
| 6-29-87                | Town Fire Dept.              | Fire Truck               | Bank CD                | 20,000.00                    | 40,000.00              | 20,000.00               | 100                  | 2,608.38               | 3,374.38                   | 43,374.38                         |
| 4-26-88                | Town Recreation              | Land                     | Bank CD                | 2,500.00                     | 2,500.00               | 2,500.00                | 100                  | 116.70                 | 116.70                     | 2,616.70                          |
| 4-26-88                | Town Ambulance               | Ambulance                | Bank CD                | 10,000.00                    | 10,000.00              | 10,000.00               | 100                  | 466.82                 | 466.82                     | 10,466.82                         |
| 4-26-88                | Town Conserv.                | Conserv.                 | Savings Acct.          | 1,000.00                     | 1,000.00               | 1,000.00                | 100                  | 36.06                  | 36.06                      | 1,036.06                          |
| TOTAL:                 |                              |                          |                        | 113,291.65                   | 156,791.65             | 43,500.00               |                      | 12,679.39              | 586.79                     | 62,664.22                         |
|                        |                              |                          |                        |                              |                        |                         |                      |                        |                            | 219,455.87                        |

\*Unreported interest when CD's were cashed.

## **RURAL DISTRICT HEALTH COUNCIL, INC. ANNUAL REPORT - 1988**

The Rural District Health Council, Inc. is entering its 20th year of providing health care to its member towns. It remains a certified home health agency providing skilled nursing, physical, occupational and speech therapy, medical social worker, home health aides and homemakers, a comprehensive Hospice program and a 24 hour answering service with a nurse available 24 hours a day, seven days a week with home visits made as indicated.

Programs being provided by Rural District Health Council, Inc. are the Elderly Maintenance Health Program which includes health counseling, blood pressure monitoring, diet teaching and blood testing for diabetes. We also provide influenza shots.

It has been a difficult year for Rural District Health Council, Inc. Staffing is at a critical point and this has caused extra work and burden on the current dedicated staff, as they continue to provide excellent care to all patients in the nine towns. Keep in mind - "there's no place like home, especially when you are ill".

Anyone interested in additional information or needing services may contact the Rural District Health Council, Inc. office at 4 Winter St., Farmington, N.H. or call 755-2202.

Ardala Houle, R.N.  
Executive Director

### **BUILDING INSPECTION DEPARTMENT REPORT For Calendar Year 1988**

Prior to May 1, 1988, Mr. Herb Cilley was our Building Inspector and during that time he issued the following permits:

- 57 New Homes (10 of which were grandfathered)
- 30 Alterations
- 7 Renovations
- 2 Docks
- 2 Sheds
- 9 Additions
- 11 Garages

## REPORT OF THE BUILDING INSPECTOR

### May 1st - December 31st, 1988

#### May

Three new home permits & one renewal  
One garage, one septic repair, one additional renewal. \$ 260.00

#### June

Three new home permits, three decks, four additions, one alteration, and two garages. \$1,007.00

#### July

Three new home permits, two pools (inground), three additions, two decks, one dock, two replacements, one alteration and three repairs. \$1,066.75

#### August

Three new home permits, two decks, one addition, two garages, one barn and one shed. \$ 747.80

#### September

Three new home permits, one pool (inground), one barn, one garage, three additions and one alteration. \$1,504.20

#### October

Four new home permits, three garages, one shed, six additions and one renewal.

#### November

One new home permit, four renewals, one alteration and two septic installations. \$ 425.00

#### December

Three new home permits, one renewal, one deck and one alteration. \$ 252.00

Strafford, not unlike most towns, is experiencing fast-paced growth. This office is attempting to streamline the building permit process to better serve you.

Building applications for construction of homes, additions, alterations, replacement, sheds, barns, decks, docks, septic, etc., are available at the Town Office.

Building regulation books are also available to better answer your questions.

Be sure to notify the building inspector for required inspections necessary in order to obtain occupancy permit.

Richard M. Fabian  
Building Inspector



## **STRAFFORD ROAD AGENT 1988 ANNUAL REPORT**

Having served as your Road Agent during 1988, it has become apparent that the Town's roads suffer from common problem of poor drainage. This situation has arisen over time because money has been directed to surface maintenance. Savings in surface maintenance can be made by improving drainage and prevent washouts and erosions.

Although much time has been spent to date correcting the worst of these conditions, a continuing effort will be necessary to improve overall roadway servcability.

A detailed explanation of the past year's accomplishments follows:

March and April, 1988 brought washouts in many areas, including the First Crown Point Road at the back side of Blue Job, Willey Pond Road, and the Range Road. Minimal manual labor during a heavy rainstorm was successful in eliminating the annual, severe washout to the area of the Barn Door Gap section of the Second Crown Point Road.

Later in the season, as general maintenance, corrective measures were taken to eliminate annual washouts in the above areas. Culvert capacity on the Willey Pond Road was more than doubled, headers were redesigned and ditch lines enlarged.

Culvert capacity on the First Crown Point Road, above, was more than doubled and ditch lines cleaned and enlarged. Headers were reconstructed with engineering advise from Edgar Huckins to improve culvert capacity. Culvert capacity on the Range Road was more than tripled. Old culverts were reset, ditches cleaned and enlarged. These efforts have proven satisfactory to date by the elimination of washouts during heavy summer rains, as well as a lack of ice formation this winter.

Brush cutting was done on the following roads: First Crown Point Road, Second Crown Point Road, Sloper Road, Beaver Dam Estates, Cannan Road, Whig Hill Development, Province Road, Northwood Road, Range Road, Ricky Nelson Road and Willey Pond Road. This not only allows access for better ditch (drainage) maintenance but also improves sight distance and safety. It requires continual effort but is a sound investment.

At the 1988 Town Meeting, a vote was taken to add on to the school/town parking lot and repair the main parking area in front of the building. The work was completed and lines were marked before school began in August.

After review of estimates on the cost for paving of the roads mentioned in Articles 8 and 23 of the 1988 Town Warrant and the school/town parking lot, the paving contract was awarded to Midway Excavators resulting in a substantial savings to the Town.

In preparation for paving the section of the First Crown Point Road that was constructed in 1987, it was necessary to add fine crushed gravel to finish grade. After completion of paving, we graveled the shoulders and driveway entrances with crushed gravel.

On the Dump Road, two old stone box culverts were removed and replaced and ditches cleaned. Edgar Huckins surveyed the road surface to discover the road didn't have sufficient base to support the heavy truck traffic we now have on this road and due to irregular contour of the surface, the amount of asphalt used would have been excessive. I consulted with Edgar Huckins and the selectmen and it was agreed to rip up the worse section and regravell and repave. The knoll in front of Jeff Thorne's house, which was in the 1986 Warrant to be removed, was done this year. In removing the knoll, I discovered it to be three-quarters ledge, which required blasting and removal of the debris. This has resulted in better visibility and safety.

On the Caverly Hill Road, the existing drainage was bypassing drainage structures and running down the road the road side and causing severe damage to the base, the pavement and abutters. Upon a drainage survey conducted by Edgar Huckins, and with the use of topographical maps and field survey, it was discovered the water should have been running to the Isinglass River along the north side of the road and under the dump road. By cleaning ditches and properly installing culverts this condition was corrected.

Brush was cut on the Sloper Road in preparation for cleaning drainage ditches. I was unable to complete this project this year due to the frost. The money is set aside for this project to be completed this spring.

After a site review of the Leighton Corner Road, I was of the opinion that the knoll on the Barnstead line was a safety hazard and should be removed before investing in pavement. After consulting with the Barnstead Road Agent, we thought at this time, that it was prudent to remove this knoll, along with widening the last approximate 400 feet of the existing roadway.

All materials removed in drainage and ditch work that could not be used by the town was donated to nearby landowners to save hauling costs. The materials removed from the Dump Road and Caverly Hill project was donated to the Strafford Historical Society's Waldron Store Project. If the site you have is within reasonable limits of a maintenance project, so that a savings to the Town is possible, we will certainly try to accomodate you.

Respectfully submitted,  
Philip L. Dame, Road Agent



## **STRAFFORD RECREATION COMMISSION REPORT FOR 1988**

The Strafford Recreation Commission coped with both record heat and record usage of the beach facilities, with bathers numbering 300 or more some days, during the summer of 1988.

A dedicated beach staff helped to maintain the family atmosphere. Maryellen Plante and Mark Dolan returned to run the swim program with 134 students.

As the numbers of beach patrons have increased, so has the responsibility of enforcing safety rules needed to ensure the safety of all. The beach staff appreciated the help of the Strafford Police in this area. The volunteer efforts of many beach patrons were also of help in ensuring that the Bow Lake Beach was an enjoyable, safe place for everyone.

New this year, was a swim safety line, required and approved by the State of N.H., which cordoned off the area to be used by swimmers only and patrolled by the lifeguards. Boaters, your respect for the rights of swimmers to use this area in safety was appreciated and will be in the future.

The budget request for 1989 is based upon maintenance of the current facilities, it reflects rising salaries and the need for another lifeguard to cope with increased wage. In order to keep the beach open, we need to attract competent lifeguards and water safety personnel; therefore, we need to offer competitive salaries.

The commission sought and received permission to install basketball backboards and hoops at all 3 Strafford Fire Stations. Anyone willing to donate some time to help finish this project should contact a member of the recreation commission or leave your name at the town offices.

The Recreation Commission is once again asking for money, in a separate warrant article, to add to the capital reserve fund. This fund, to be used at some future date, would be available to purchase land or build a recreational facility.

Richard Omand  
Karen Andersen  
Deborah Liskow  
Ron Hernon

## **REPORT OF THE STRAFFORD FIRE DEPARTMENT**

The new year has begun with a careless start in New Hampshire. Fire deaths have been in the news almost every week due to improper heating standards and hook-ups, fire and smoke detector negligence and

a lack of basic fire safety.

If we take time to check our chimneys, woodstoves, portable heaters and the correct operation of smoke detectors, we can hope for a safe new year. Take time to discuss fire safety and what to do in case of a fire with your family.

The Fire Department and Rescue Squad are always seeking new members. If you are interested please talk to one of our members or stop by one of the stations any Monday evening.

CALLS 1988

|                               |    |                                |     |
|-------------------------------|----|--------------------------------|-----|
| Medical . . . . .             | 54 | Dump . . . . .                 | 3   |
| Auto Accidents . . . . .      | 21 | Smoke Investigation . . . . .  | 10  |
| Car Fires . . . . .           | 2  | Wires Down . . . . .           | 1   |
| Structure-Partition . . . . . | 2  | Tractor Fires . . . . .        | 3   |
| False . . . . .               | 2  | Motorcycle Accidents . . . . . | 1   |
| Chimney . . . . .             | 6  | Grass . . . . .                | 1   |
| Structure . . . . .           | 2  | Boat Accidents . . . . .       | 2   |
| Structure - Room . . . . .    | 1  | Boat Fires . . . . .           | 1   |
| Mutual Aid . . . . .          | 10 | Gas Washdown . . . . .         | 1   |
| Brush . . . . .               | 8  | Public Assistance . . . . .    | 2   |
|                               |    | Total . . . . .                | 133 |

INSPECTIONS

|                                   |    |                                   |   |
|-----------------------------------|----|-----------------------------------|---|
| Wood Stoves . . . . .             | 6  | Kerosene Heater Permits . . . . . | 1 |
| Chimney . . . . .                 | 6  | Day Care . . . . .                | 4 |
| Oil Furnace/Gas Permits . . . . . | 37 | Foster Homes . . . . .            | 4 |

STRAFFORD RESCUE TEAM REPORT

January 17, 1989

The Strafford Rescue Team, your all-volunteer medical division of the Strafford Fire Department, has had a significant increase in the number of calls, nearly twice as many this year as last. Nevertheless, our local volunteers have been able to keep up with the medical emergencies, motor vehicle accidents and rescue calls.

We are pleased to report that we were able to save over \$20,000 by relying on our volunteers this year. Center Barnstead's contract was not renewed (as voted last year). Benoit Medical Service was contracted to help us out if we needed assistance at the rate of \$175.00 per call. To date we have used their service once.

We are asking for a new ambulance this year because of dire need. The present vehicle cannot keep up with the demand. We would not ask if the Town did not need.

Strafford is a great community who has provided us with support and encouragement. We are very grateful.

Thank you,  
The Reverend John F. Upham  
Coordinator, Strafford Rescue Team

**PLANNING BOARD REPORT 1988**

The Planning Board has had another exceptionally busy year. In order to deal with the continuing rapid pace of development in Strafford, the Planning Board has been holding at least one work session every month in addition to our regular monthly meeting.

Revision of Strafford’s Master Plan is now nearly complete. We would like to thank all of the townspeople who have volunteered their time and expertise to this project. Once the new plan is in place, we will be proposing a series of changes in the land use codes and subdivision regulations to help us meet the challenges posed by future development.

I would like to thank all of the Board members and alternates for all of the time and energy they have dedicated to the Town over the past year.

Neil Mooers, Chairman

|   |                |
|---|----------------|
| Receipts - 1988:                                  |                |
| Application Fees                                  | \$2,663.47     |
| Books (Town Zoning Ordinances and Regulations)    | included above |
| Expenditures - 1988:                              |                |
| Secretarial                                       | \$3,018.67     |
| Postage   | 461.82         |
| Supplies  | 56.44          |
| Printing (Town Zoning Ordinances and Regulations) | 176.50         |
| Foster’s Daily Democrat (Public Notices)          | 14.00          |
|   | <hr/>          |
|   | \$3,727.43     |

**BOARD OF ADJUSTMENT 1988**

The Board of Adjustment has held seven public hearings for the consideration of applications requesting variances to the Zoning and Land Use ordinances of the Town. The number of times the Board meets during a year is based on the number of applications received.

In closing, we note with great sadness the passing of Rene Moring who served as a member of the Board for many years.

R. Stephen Leighton, Chairman

|  |                 |
|--|-----------------|
| Receipts:                                |                 |
| Application Fees                         | \$551.72        |
| Expenditures:                            |                 |
| Secretarial                              | \$452.11        |
| Postage                                  | 38.00           |
| Supplies                                 | 56.43           |
| Foster's Daily Democrat (Public Notices) | 84.00           |
|  | <u>\$630.54</u> |

## **STRAFFORD CONSERVATION COMMISSION 1988 ANNUAL REPORT**

The Strafford Conservation Commission is concerned with developing a long-term management plan for the more than 600 acres of conservation land belonging to the Town. To this end, we feel the best way to insure good management of these lands is for the Town to officially designate the various parcels owned by the Town as Town Forests. These parcels include the Weidman Lot, the Storer Lot, the Edgerly Lot, the McCabe Lot, the Annie French Marsh, and the Spruce Ponds Conservation Area. One benefit of the Town Forest designation under RSA 31:110-114 would be assistance from the state forestry agency for long-term management programs. The Town Forest designation would also offer greater protection of our conservation lands from future development pressures.

During the past year we asked several consulting foresters to submit forest and wildlife management recommendations for the Town conservation lands. Based on the proposals we received, we selected Charles Moreno, a consulting forester residing in Strafford, to help us develop our management plan. The Conservation Commission and Mr. Moreno reviewed our management needs and determined that our number one priority would be silvicultural improvements on the McCabe Lot. As a first step in this process, this past fall several members of the Conservation Commission reviewed and flagged the boundaries of the McCabe Lot.

The Conservation Commission has met regularly with representatives of the Trust for New Hampshire Lands during the past year. With their assistance we have been reviewing several parcels of land to determine eligibility for application to the State of New Hampshire Land Conservation Investment Program.

The Commission continues to review all applications submitted for dredge and fill in wetlands, conducting on-site reviews for most of the applications. This past year we have reviewed over thirty applications and we continue to be active in following up several dredge and fill violations in cooperation with the New Hampshire Wetlands Board. We are glad to offer advice to anyone who contacts us before submitting an application for any work in a wetland area.

This past summer, the Commission once again helped sponsor two Strafford students attending the Youth Forestry Conservation Camp at Interlocken. Christine Cantin and Kelly Omand were this year's campers. We would like to thank the Strafford Women's Club who were our co-sponsors again this year.

The Commission continues to work with the Planning Board on the



Master plan revision project. We have been particularly involved in reviewing the Natural Resources and the Water Resources chapters. We continue to attend regular Planning Board meetings and to advise the Board whenever needed, particularly concerning wetlands protection. We also work with the Building Inspector in an advisory capacity whenever needed.

We urge everyone in Strafford to help us in our efforts to preserve and protect our forest lands, our swamps, marshlands, ponds and water-courses, and all of our valuable natural resources.

Respectfully submitted,  
J.B. Cullen, Chairman  
John Bozak  
JoAnn Brown  
Marion Conroy  
Elizabeth Evans  
Robert L. Evans  
Neil Mooers

## **REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER**

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

# FOREST FIRE STATISTICS - 1988

|                           |                           |                                  |
|---------------------------|---------------------------|----------------------------------|
| Number Fires<br>Statewide | Acres Burned<br>Statewide | Cost of Suppression<br>Statewide |
| 498                       | 509.10                    | \$78,144.93                      |
| Number Fires<br>District  | Acres Burned<br>District  | Cost of Suppression<br>District  |
| 127                       | 27.75                     | \$40,363.05                      |
| Number Fires<br>Town      | Acres Burned<br>Town      | Cost of Suppression<br>Town      |
| 3                         | 1 ¼                       | \$ 228.42                        |

Glenn D. Pierce  
Forest Fire Warden



**STRAFFORD**

**SCHOOL**

**DISTRICT**

**REPORTS**

**1988**

## **OFFICERS OF THE STRAFFORD SCHOOL DISTRICT**

**1988-89**

### **SCHOOL BOARD**

|                                    |                   |
|------------------------------------|-------------------|
| Mrs. Robyn Rowe(Chairperson) ..... | Term Expires 1989 |
| Mr. Donald Ash .....               | Term Expires 1990 |
| Mr. Bruce Patrick .....            | Term Expires 1991 |

### **SUPERINTENDENT OF SCHOOLS**

Barry L. Clough, B.Ed., M.A., M.Ed.

### **ASSISTANT SUPERINTENDENTS**

Mary D. Lyster, B.A., M.Ed., C.A.G.S.  
Robert W. Retchless, B.S., M.Ed.  
Paul E. Campelia, B.S., M. Ed.

### **TREASURER**

Dorothy Bickford

### **MODERATOR**

David Meserve

### **AUDITOR**

Mason & Rich Professional Assoc.

## **TENTATIVE SCHOOL WARRANT THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School district in the Town of Strafford qualified to vote in district affairs:

You are hereby notified to meet at the Strafford School in said District on the 7th day of March 1989, at 7:00 o'clock in the afternoon, to act upon the following subjects:

1. To see if the School District will vote to raise and appropriate the sum of fifty-five hundred thousand dollars (\$550,000) for the purpose of the construction of a two story addition to the Strafford School which would provide for two additional classrooms, two locker rooms and the expansion and renovation of the Veteran's Memorial Gym, kitchen and boiler room, including equipment and furnishings, architectural fees, site development, professional service fees and any other items incident to and/or necessary for said construction; to determine whether such appropriation shall be raised by the issuance and sale of bonds and/or notes upon the credit of the Strafford School District in accordance with the provisions of RSA Ch. 33, as amended; to authorize the Strafford School Board to invest said monies and to use the interest earned thereon for said project; to authorize the Strafford School Board to obtain and expend state and other aid which may be available for said project; to authorize the Strafford School Board to determine the time and place of payments of principal and interest, to determine the rate of interest and the provisions for the sale of notes and/or bonds, and to determine all other matters in connection therewith; or, to take any other action relative thereto. (2/3rds vote required).

2. To see if the School district wishes to extend the land search committee authorized by vote of the March 1987 Annual School District Meeting for a one year period to continue a search for a minimum of 20 acres of land to satisfy the future construction/space needs of the District and to report back to the March 1990 Annual School District Meeting with purchase recommendations; and further, to authorize and direct the School Board to acquire an option or options on suitable parcels of land in accord with terms and conditions which the School Board deems necessary and appropriate, and further raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be used for the acquisition of said option, soil analysis, legal research, site preparation and all other matters in connection therewith.

3. To hear the report of the Kindergarten Study Committee established by vote of the March 1988 Annual District Meeting.

4. To hear the report of the Space Needs Study Committee established

by vote of the March 1988 Annual District Meeting.

5. To see if the School District will vote to raise and appropriate a supplemental appropriation of thirty-eight thousand two hundred eighty-seven dollars (\$38,287) to be added to the 1989 fiscal year appropriation raised by the 1988 Annual School District meeting; said appropriation to be funded by excess State Foundation Aid funds distributed by the Department of Education under the provisions of the 1988 NH Laws, Chapter 278 and to be expended prior to 30 June 1989 for the purpose of partially defraying the anticipated expense of replacing the Strafford School septic system. (Supplemental Appropriation)

6. To see if the School District will vote to withdraw prior to 30 June 1989, an amount not to exceed thirty-nine thousand three hundred seventy-six dollars and forty-nine cents (\$39,376.49) from the School District Capital Reserve Fund established for capital improvements as well as all or part of the cost of new construction; in accord with the provisions of RSA Ch 35:15; said sum of money to be used to defray the cost of reroofing the original section of the Strafford School and a portion of the anticipated expense of replacing the septic system. (Supplemental Appropriation)

7. To see if the School District will vote to raise and appropriate the sum of one hundred ten thousand dollars (\$110,000) to expand and modernize the kitchen at the Strafford School.

8. To see if the town will vote to place a growth limit on the 1989 school budget that will not exceed inflation as measured by United States Government statistic for the gross national product (GNP) plus 2%. (By Petition)

9. To see what sum of money the School District will raise and appropriate for the support of schools, for the salaries of School District officials, agents and employees, for capital construction, and for the payment of statutory obligations of the School District.

10. To see if the School District will authorize the school board to make application for and to receive and expend, in the name of the District, such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government and/or State agencies; private agencies and/or other sources in accordance with the provisions of RSA 198: 20-b.

11. To choose agents and committees in relation to any subject embraced in this warrant.

12. To transact any other business which may legally come before this meeting.

Given under our hands at said Strafford this 1st day of February 1989.

Robyn Rowe  
Donald Ash  
Bruce Patrick  
School Board

A true copy of Warrant—Attest:

Robyn Rowe  
Donald Ash  
Bruce Patrick  
School Board

### **The State of New Hampshire**

To the inhabitants of the School district in the town of Strafford qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said district on the 14th day of March 1989, at 10:00 o'clock in the forenoon, to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Treasurer for the ensuing year.

Given under our hands at said Strafford this 4th day of January 1989.

Robyn Rowe  
Donald Ash  
Bruce Patrick  
School Board

A true copy of Warrant—Attest:

Robyn Rowe  
Donald Ash  
Bruce Patrick  
School Board

# **REPORT OF THE SCHOOL DISTRICT TREASURER FOR THE FISCAL YEAR JULY 1, 1987 TO JUNE 30, 1988**

## **SUMMARY**

|  |                |              |
|--|----------------|--------------|
| Cash on Hand, July 1, 1987 .....           | \$             | 39,044.05    |
| Received from Selectmen                    |                |              |
| Current Appropriation .....                | \$1,465,545.00 |              |
| Special Appropriation .....                | 58,700.00      |              |
| Revenue from State Sources .....           | 64,721.13      |              |
| Revenue from Federal Sources .....         | 336.88         |              |
| Received from Tuitions .....               | 16,379.08      |              |
| Received from all Other Sources .....      | 22,164.50      |              |
| TOTAL RECEIPTS .....                       |                | 1,627,846.59 |
| TOTAL AMOUNT AVAILBLE FOR FISCAL YEAR .... |                | 1,666,890.64 |
| LESS SCHOOL BOARD ORDERS PAID .....        |                | 1,575,607.65 |
| BALANCE ON HAND, JUNE 30, 1988 .....       | \$             | 91,282.99    |

August 15, 1988

Dorothy A. Bickford, District Treasurer

## **DETAILED STATEMENT OF RECEIPTS**

July 1, 1987 to June 30, 1988

|  |    |              |
|--|----|--------------|
| State of NH - Special Ed. ....               | \$ | 4,349.59     |
| State of NH - Sweepstakes .....              |    | 10,179.74    |
| State of NH - Foundation Aid .....           |    | 11,201.35    |
| State of NH - Transportation .....           |    | 2,104.56     |
| State of NH - Building Aid .....             |    | 12,854.97    |
| State of NH - Catastrophic Aid .....         |    | 5,137.92     |
| State of NH - Tuition .....                  |    | 800.00       |
| State of NH - SEC 4 .....                    |    | 1,893.00     |
| State of NH - Oil Tank .....                 |    | 16,200.00    |
| Federal Government .....                     |    | 336.88       |
| Town of Strafford - Approp. ....             |    | 1,524,245.00 |
| BankEast - Interest .....                    |    | 4,427.83     |
| Strafford School Lunch - Wages .....         |    | 13,727.58    |
| Rent .....                                   |    | 900.00       |
| Reimbursement - Blue Cross/Blue Shield ..... |    | 3.16         |
| Reimbursement - Overpayments .....           |    | 590.97       |
| Tuition - Coe Brown .....                    |    | 15,429.08    |
| Tuition - Strafford .....                    |    | 950.00       |
| Misc. - Filing Fees .....                    |    | 3.00         |



|                                  |                       |
|----------------------------------|-----------------------|
| Misc. - Book .....               | 5.00                  |
| SAU No. 44 - Ins. Refund .....   | 2,506.96              |
| TOTAL RECEIPTS DURING YEAR ..... | <u>\$1,627,846.59</u> |

### **LUNCH ACCOUNT SUMMARY**

|   |                  |
|---|------------------|
| Cash on hand July 1, 1987 .....             | \$ 5,966.99      |
| Petty Cash on hand July 1, 1987 .....       | 25.00            |
| Revenue from Federal Sources .....          | \$ 8,193.00      |
| Received from all Other Sources .....       | 30,290.47        |
| TOTAL RECEIPTS .....                        | 38,483.47        |
| TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR .... | 44,450.45        |
| LESS SCHOOL BOARD ORDERS PAID .....         | <u>34,250.87</u> |
| BALANCE ON HAND, JUNE 30, 1988 .....        | \$10,199.59      |
| Petty cash on hand, June 30, 1988 .....     | 25.00            |

August 15, 1988

Dorothy A. Bickford, District Treasurer

### **DETAILED STATEMENT OF RECEIPTS**

July 1, 1987 to June 30, 1988

|  |               |
|--|---------------|
| Federal Govt. - Reimbursed Hot Lunch ..... | 8,193.00      |
| Lunch Sales .....                          | 28,727.93     |
| Reimbursement - Spaghetti Supper .....     | 1,043.36      |
| BankEast - Interest .....                  | <u>519.18</u> |
| TOTAL RECEIPTS DURING YEAR .....           | \$38,483.47   |

### **BUILDING FUND SUMMARY**

|   |                  |
|---|------------------|
| Cash on Hand, July 1, 1987 .....            | \$82,606.95      |
| Received from all Other Sources .....       | \$ 4,313.03      |
| TOTAL RECEIPTS .....                        | 4,313.03         |
| TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR .... | <u>86,919.98</u> |
| BALANCE ON HAND JUNE 30, 1988 .....         | 86,919.98        |

August 15, 1988

Dorothy A. Bickford, District Treasurer

### **DETAILED STATEMENT OF RECEIPTS**

July 1, 1987 to June 30, 1988

|                                   |            |
|-----------------------------------|------------|
| Indian Head Bank - Interest ..... | \$4,313.03 |
| TOTAL RECEIPTS DURING YEAR .....  | \$4,313.03 |

# **FINANCIAL REPORT STRAFFORD SCHOOL DISTRICT**

## **REVENUE**

### Local Sources:

|  |                |
|--|----------------|
| Current Appropriation . . . . .          | \$1,524,245.00 |
| Interest on Temporary Deposits . . . . . | 4,427.83       |
| Rental Income . . . . .                  | 900.00         |
| Filing Fees . . . . .                    | 3.00           |
| Tuition . . . . .                        | 15,379.08      |
| Misc. Local Income . . . . .             | 1,000.00       |

### State Sources:

|                                |           |
|--------------------------------|-----------|
| Sweepstakes . . . . .          | 26,530.68 |
| Catostrophic Aid . . . . .     | 5,137.92  |
| Oil Tank Replacement . . . . . | 16,200.00 |
| Building Aid . . . . .         | 12,854.97 |

|                                |                       |
|--------------------------------|-----------------------|
| <b>TOTAL REVENUE . . . . .</b> | <b>\$1,606,678.48</b> |
|--------------------------------|-----------------------|

### Additions/Deletions:

|  |              |
|--|--------------|
| Refunds Current Year Expenses . . . . .    | \$ 13,329.38 |
| Accounts Receivable 1986/87 . . . . .      | 5,945.73     |
| Transfer to Food Service Program . . . . . | 1,893.00     |
| Cash on Hand, June 30, 1987 . . . . .      | 39,044.05    |

## **TOTAL AVAILABLE FOR 1987-88**

|  |                |
|--|----------------|
| (agrees with Treasurer's Report) . . . . . | \$1,666,890.64 |
| Less Gross Expenditures . . . . .          | -1,575,607.65  |

|  |                     |
|--|---------------------|
| <b>Cash on Hand, June 30, 1988 . . . . .</b> | <b>\$ 91,282.99</b> |
|--|---------------------|

**STRAFFORD SCHOOL DISTRICT  
DETAILED EXPENDITURES FOR 1987-88**

**1100 REGULAR INSTRUCTION**

**1102 Teachers' Salaries:**

|                                    |                  |              |
|------------------------------------|------------------|--------------|
| Priscilla Bowlen . . . . .         | \$22,727.00      |              |
| Nancy Devine . . . . .             | 16,636.00        |              |
| Barbara Feldman . . . . .          | 3,116.72         |              |
| Franklin Finley . . . . .          | 25,248.00        |              |
| Christina Foss . . . . .           | 19,104.00        |              |
| Robert Gilmore . . . . .           | 22,558.65        |              |
| Alice Grandmont . . . . .          | 22,354.00        |              |
| Darla Higgins . . . . .            | 22,727.00        |              |
| Julie Jeffrey . . . . .            | 1,675.19         |              |
| Robyn Krasko . . . . .             | 17,249.00        |              |
| Nancy Lake . . . . .               | 22,727.00        |              |
| Elizabeth Mason . . . . .          | 20,258.00        |              |
| David Nix . . . . .                | 18,605.00        |              |
| Maryellen Plante . . . . .         | 22,727.00        |              |
| Katrina Rhodes . . . . .           | 23,723.00        |              |
| Nancy Rymer . . . . .              | 3,553.70         |              |
| Walter Sagan . . . . .             | 25,248.00        |              |
| Cheryl Sager . . . . .             | 9,845.00         |              |
| Nancy vonWahlde . . . . .          | 16,563.00        |              |
| Jennifer Wilson . . . . .          | <u>20,902.00</u> |              |
| Total Teachers' Salaries . . . . . |                  | \$357,547.26 |

**1104 Teacher Aide Salaries:**

|                                |                 |           |
|--------------------------------|-----------------|-----------|
| Sharon Brown . . . . .         | 5,113.98        |           |
| Anne Tabory . . . . .          | 6,630.00        |           |
| Bonnie Burbank . . . . .       | <u>6,966.00</u> |           |
| Total Aides Salaries . . . . . |                 | 18,709.98 |

**1202 Substitutes:**

|                              |        |
|------------------------------|--------|
| Charlotte Berry . . . . .    | 230.00 |
| John Brooks . . . . .        | 530.00 |
| Kathleen Brooks . . . . .    | 15.00  |
| Thomas Burwell . . . . .     | 100.00 |
| Susan Ciereszynski . . . . . | 600.00 |
| Mary DeButts . . . . .       | 30.00  |

|  |                   |             |
|--|-------------------|-------------|
| Corinne DiVirgilio . . . . .               | 235.00            |             |
| Marcia Driscoll . . . . .                  | 80.00             |             |
| Nancy Gasper . . . . .                     | 1,168.00          |             |
| Sarah Hucking . . . . .                    | 220.00            |             |
| Patricia Lucas . . . . .                   | 30.00             |             |
| Jacqueline Lugar . . . . .                 | 360.00            |             |
| Stephen McCoy . . . . .                    | 80.00             |             |
| John O'Brien . . . . .                     | 160.00            |             |
| Bernice Omand . . . . .                    | 40.00             |             |
| Pamela Perkins . . . . .                   | 200.00            |             |
| Carol Perry . . . . .                      | 220.00            |             |
| Holly Pirtle . . . . .                     | 220.00            |             |
| Stephanie Robinson . . . . .               | 330.00            |             |
| Carol Savitts . . . . .                    | 1,000.00          |             |
| Joanne Sweetland . . . . .                 | 15.00             |             |
| Amy Trout . . . . .                        | 600.00            |             |
| Susan Wessels . . . . .                    | 40.00             |             |
| Brenda Marichal . . . . .                  | 100.00            |             |
| Sharon Brown . . . . .                     | <u>80.00</u>      |             |
| Total Substitutes Salaries . . . . .       |                   | \$ 6,683.00 |
| 2110 Health Insurance . . . . .            | 13,784.12         |             |
| 2111 Dental Insurance . . . . .            | 1,835.87          |             |
| 2220 Teachers' Retirement . . . . .        | 2,266.28          |             |
| 2300 FICA . . . . .                        | <u>27,834.52</u>  |             |
| Total Benefits . . . . .                   |                   | 45,720.79   |
| 5610 Tuition - Public . . . . .            | 166,296.36        |             |
| 5630 Tuition - Academy . . . . .           | <u>205,752.96</u> |             |
| Total Regular Tuition . . . . .            |                   | 372,049.32  |
| 6100 Instructional Supplies . . . . .      | 15,246.37         |             |
| 6300 Textbooks . . . . .                   | 7,602.58          |             |
| 7400 Repair Equipment . . . . .            | 862.85            |             |
| 7410 New Equipment . . . . .               | 1,831.76          |             |
| 7420 Replace Equipment . . . . .           | <u>617.35</u>     |             |
| Total Regular Instruction Expenditures . . |                   | 826,871.26  |

## 1200 SPECIAL EDUCATION

### 1102 Teacher Salary:

|                         |           |
|-------------------------|-----------|
| Catherine McNally ..... | 25,248.00 |
|-------------------------|-----------|

### 1104 Teacher Aides' Salaries:

|                     |          |
|---------------------|----------|
| Carol Savitts ..... | 2,242.50 |
|---------------------|----------|

|                        |          |
|------------------------|----------|
| Elizabeth Warner ..... | 4,362.00 |
|------------------------|----------|

|                       |                 |
|-----------------------|-----------------|
| Brenda Marichal ..... | <u>5,831.82</u> |
|-----------------------|-----------------|

|                                     |           |
|-------------------------------------|-----------|
| Total Teacher Aides' Salaries ..... | 12,436.32 |
|-------------------------------------|-----------|

### 1202 Substitute/Tutor Salaries:

|                        |          |
|------------------------|----------|
| Virginia Phinney ..... | 1,982.50 |
|------------------------|----------|

|                         |          |
|-------------------------|----------|
| Michelle Flanagan ..... | 4,026.83 |
|-------------------------|----------|

|                          |               |
|--------------------------|---------------|
| Katherine Sullivan ..... | <u>377.00</u> |
|--------------------------|---------------|

|                                       |          |
|---------------------------------------|----------|
| Total Substitute/Tutor Salaries ..... | 6,386.33 |
|---------------------------------------|----------|

|                             |        |
|-----------------------------|--------|
| 2110 Health Insurance ..... | 828.00 |
|-----------------------------|--------|

|                             |        |
|-----------------------------|--------|
| 2111 Dental Insurance ..... | 116.42 |
|-----------------------------|--------|

|                                 |        |
|---------------------------------|--------|
| 2220 Teachers' Retirement ..... | 164.62 |
|---------------------------------|--------|

|                 |                 |
|-----------------|-----------------|
| 2300 FICA ..... | <u>2,925.71</u> |
|-----------------|-----------------|

|                      |          |
|----------------------|----------|
| Total Benefits ..... | 4,034.75 |
|----------------------|----------|

|                                     |           |
|-------------------------------------|-----------|
| 5610 Tuition to Other Schools ..... | 10,709.87 |
|-------------------------------------|-----------|

|                                 |           |
|---------------------------------|-----------|
| 5630 Tuition - Non Public ..... | 88,394.20 |
|---------------------------------|-----------|

|                     |        |
|---------------------|--------|
| 6100 Supplies ..... | 924.47 |
|---------------------|--------|

|                              |                 |
|------------------------------|-----------------|
| 7420 Replace Equipment ..... | <u>1,612.95</u> |
|------------------------------|-----------------|

|  |            |
|--|------------|
| Total Special Education Expenditures ... | 149,746.89 |
|--|------------|

## 1300 VOCATIONAL PROGRAMS

|  |              |
|--|--------------|
| 5610 Tuition to Other Public Schools ..... | \$ 21,101.50 |
|--|--------------|

## 1400 OTHER PROGRAMS

### 1102 Athletic Salaries:

|                    |        |
|--------------------|--------|
| Sharon Brown ..... | 800.00 |
|--------------------|--------|

|                       |        |
|-----------------------|--------|
| Maryellen Plant ..... | 300.00 |
|-----------------------|--------|

|                    |                 |
|--------------------|-----------------|
| Robyn Krasko ..... | <u>1,184.00</u> |
|--------------------|-----------------|

|                               |          |
|-------------------------------|----------|
| Total Athletic Salaries ..... | 2,284.00 |
|-------------------------------|----------|

|                       |        |
|-----------------------|--------|
| 1102 Enrichment ..... | 297.40 |
|-----------------------|--------|

|                             |          |
|-----------------------------|----------|
| 1102 Summer Institute ..... | 2,000.00 |
|-----------------------------|----------|

|                               |          |
|-------------------------------|----------|
| 1102 Curricula revision ..... | 1,613.00 |
|-------------------------------|----------|

|                 |        |
|-----------------|--------|
| 2300 FICA ..... | 286.38 |
|-----------------|--------|

|                     |               |
|---------------------|---------------|
| 6100 Supplies ..... | <u>754.16</u> |
|---------------------|---------------|

|  |          |
|--|----------|
| Total Other Program Expenditures ..... | 7,234.94 |
|--|----------|

## 2100 SUPPORT SERVICES

|                               |        |
|-------------------------------|--------|
| 2110 Truant Officer . . . . . | 100.00 |
| Census Taker . . . . .        | 300.00 |

### 2120 Guidance:

|  |              |           |
|--|--------------|-----------|
| 1102 Salary, Richard Kaufman . . . . . | 11,443.50    |           |
| 3200 Ach. Testing . . . . .            | 1,231.40     |           |
| 6100 Supplies . . . . .                | <u>68.28</u> |           |
| Total Guidance . . . . .               |              | 12,743.18 |

### 2130 Health Service:

|   |               |          |
|---|---------------|----------|
| 1103 Nurses' Salaries:                      |               |          |
| Pamela Bowles . . . . .                     | 2,192.65      |          |
| Carol Thompson . . . . .                    | 6,724.48      |          |
| 5800 Travel . . . . .                       | 63.42         |          |
| 6100 Supplies . . . . .                     | 401.99        |          |
| 7400 Equipment . . . . .                    | <u>476.75</u> |          |
| Total Health Service Expenditures . . . . . |               | 9,859.29 |

### 2140 Psychological Services:

|  |          |          |
|--|----------|----------|
| 3300 SLC Diag. Test . . . . .          | 1,224.00 |          |
| 3300 Occupational Therapy . . . . .    | 4,496.56 |          |
| 3300 Pys. Evaluation Service . . . . . | 993.00   |          |
| 3300 Preschool Diag. Unit . . . . .    | 1,701.19 |          |
| Total Psychological Services . . . . . |          | 8,414.75 |

### 2150 Speech Services:

|                                 |               |           |
|---------------------------------|---------------|-----------|
| 1102 Contract Teacher . . . . . | 16,658.94     |           |
| 6100 Supplies . . . . .         | <u>327.79</u> |           |
| Total Speech Services . . . . . |               | 16,986.73 |

### 2210 Improvement of Instruction:

|  |          |          |
|--|----------|----------|
| 2700 Tuition . . . . .                     | 1,100.00 |          |
| 3200 Workshops . . . . .                   | 1,392.50 |          |
| 3300 Prof. Books & Periodicals . . . . .   | 853.53   |          |
| Total Improvement of Instruction . . . . . |          | 3,346.03 |



|  |                 |                  |
|--|-----------------|------------------|
| 2220 Educational Media:                    |                 |                  |
| 1102 Library Aide Salary,                  |                 |                  |
| Charlotte Berry . . . . .                  | 5,001.75        |                  |
| 3900 Educational TV . . . . .              | 472.40          |                  |
| 6100 AV Materials . . . . .                | 431.23          |                  |
| 6300 Library Books . . . . .               | 4,537.64        |                  |
| 6400 Periodicals . . . . .                 | 99.73           |                  |
| 7400 Equipment . . . . .                   | <u>199.44</u>   |                  |
| Total Educational Media Expenditures . . . |                 | <u>10,742.19</u> |
| Total Support Services . . . . .           |                 | <u>62,492.17</u> |
| 2300 GENERAL ADMINISTRATION                |                 |                  |
| 1100 School Board Salaries:                |                 |                  |
| William Lord . . . . .                     | 700.00          |                  |
| Robyn Rowe . . . . .                       | 600.00          |                  |
| Donald Ash . . . . .                       | <u>600.00</u>   |                  |
| Total Board Salaries . . . . .             |                 | 1,900.00         |
| 1100 School District Salaries:             |                 |                  |
| Moderator . . . . .                        | 25.00           |                  |
| Treasurer, Dorothy Bickford . . . . .      | 1,000.00        |                  |
| Auditor . . . . .                          | 3,000.00        |                  |
| Secretary, Corinne DiVirgilio . . . . .    | <u>648.00</u>   |                  |
| Total School District Salaries . . . . .   |                 | 4,673.00         |
| 3800 Negotiator/Attorney . . . . .         | 9,263.02        |                  |
| 5400 Adv./Legal Notices . . . . .          | 2,227.69        |                  |
| 8100 Dues . . . . .                        | 1,384.54        |                  |
| 8900 Other . . . . .                       | <u>753.21</u>   |                  |
| Total School Board Expenditures . . . . .  |                 | <u>13,628.46</u> |
| Total General Administration . . . . .     |                 | <u>20,201.46</u> |
| 2320 SUPERINTENDENT                        |                 |                  |
| 3510 SAU Expenses . . . . .                |                 | 49,400.44        |
| 2400 SCHOOL ADMINISTRATION                 |                 |                  |
| 2410 Office of the Principal               |                 |                  |
| 1101 Principal, Carol Evans . . . . .      | 30,600.00       |                  |
| 1104 Secretary, Carol Lord . . . . .       | 9,563.52        |                  |
| Jill Ash . . . . .                         | 77.09           |                  |
| 5310 Telephone . . . . .                   | <u>2,744.61</u> |                  |

|  |               |           |
|--|---------------|-----------|
| 5320 Postage . . . . .                   | 277.42        |           |
| 5800 Travel . . . . .                    | 183.03        |           |
| 6100 Supplies . . . . .                  | 145.29        |           |
| 7410 New Equipment . . . . .             | 573.99        |           |
| 8100 Dues . . . . .                      | 488.00        |           |
| 8900 Graduation . . . . .                | <u>347.97</u> |           |
| Total School Administration Expenditures |               | 45,000.92 |

#### 2500 BUSINESS

|  |                 |           |
|--|-----------------|-----------|
| 1104 Bookkeeper, Corinne<br>DiVirgilio . . . . . | 8,688.00        |           |
| 5320 Postage . . . . .                           | 230.67          |           |
| 5800 Travel . . . . .                            | 32.00           |           |
| 6100 Supplies . . . . .                          | 95.86           |           |
| 7410 New Equipment . . . . .                     | <u>1,500.00</u> |           |
| Total Business Expenditures . . . . .            |                 | 10,546.53 |

#### 2540 OPERATION OF PLANT

|   |               |                  |
|---|---------------|------------------|
| 1109 Custodial Salaries:                        |               |                  |
| Head Custodian, Dawn<br>Tuttle . . . . .        | 11,939.87     |                  |
| Custodian, John Boyle . . . . .                 | 7,155.78      |                  |
| Leo Howard . . . . .                            | 3,772.00      |                  |
| Sub/Overtime . . . . .                          | <u>980.55</u> |                  |
| Total Custodial Salaries . . . . .              |               | 23,848.20        |
| 4310 Rubbish Removal . . . . .                  | 1,278.54      |                  |
| 4330 Care of Grounds . . . . .                  | 14.50         |                  |
| 4360 Septic . . . . .                           | 187.50        |                  |
| 4400 Repairs to Building . . . . .              | 5,720.39      |                  |
| 5210 Multi-peril Insurance . . . . .            | 9,314.43      |                  |
| 5800 Travel . . . . .                           | 10.62         |                  |
| 6100 Supplies . . . . .                         | 6,763.50      |                  |
| 6520 Electricity . . . . .                      | 6,713.56      |                  |
| 6530 Oil . . . . .                              | 6,524.37      |                  |
| 6570 Propane . . . . .                          | 3,431.69      |                  |
| 7410 New Equipment . . . . .                    | 48.03         |                  |
| 7420 Replace Equipment . . . . .                | <u>247.72</u> |                  |
| Total Plant Operation Expenditures . . . . .    |               | <u>40,254.85</u> |
| Total Operation of Plant Expenditures . . . . . |               | 64,103.05        |

|   |                  |                   |
|---|------------------|-------------------|
| 2550 TRANSPORTATION                             |                  |                   |
| 5130 Regular Program . . . . .                  | 89,023.00        |                   |
| 5130 High School . . . . .                      | 31,861.00        |                   |
| 5130 Special Education . . . . .                | 57,599.95        |                   |
| 5130 Athletic . . . . .                         | <u>70.00</u>     |                   |
| Total Transportation Expenditures . . . . .     |                  | 178,553.95        |
| 2900 BENEFITS                                   |                  |                   |
| 2110 Health Insurance . . . . .                 | 5,416.62         |                   |
| 2111 Dental Insurance . . . . .                 | 320.97           |                   |
| 2140 Workmen's Comp. Insurance . . . . .        | 2,068.55         |                   |
| 2210 Employees' Retirement                      |                  |                   |
| -Professional . . . . .                         | 122.54           |                   |
| 2220 Employees' Retirement                      |                  |                   |
| -Non profit . . . . .                           | 2,046.54         |                   |
| 2300 FICA . . . . .                             | <u>8,390.60</u>  |                   |
| Total Benefits Expenditures . . . . .           |                  | 18,365.82         |
| 4000 FAC. & ACQ. CONST.                         |                  |                   |
| 4100 Site/Land Acq . . . . .                    | 1,050.00         |                   |
| 4600 Remodel Fac . . . . .                      | <u>11,847.94</u> |                   |
| Total Fac. & Acq. Const. Expenditures . . . . . |                  | 12,897.94         |
| 5000 OTHER OUTLAYS                              |                  |                   |
| 8300 Principal of Dept. . . . .                 | 111,965.00       |                   |
| 8400 Interest . . . . .                         | <u>10,901.66</u> |                   |
| Total Other Outlays Expenditures . . . . .      |                  | <u>122,866.66</u> |
| TOTAL GENERAL FUND EXPENDITURES . . . . .       |                  | 1,589,383.53      |
| Transferred to Capital Reserve Fund . . . . .   |                  | <u>10,000.00</u>  |
| TOTAL EXPENDITURES . . . . .                    |                  | 1,599,383.53      |
| Reimbursed Expenditures . . . . .               |                  | 13,329.38         |
| Accounts Payable, June 1987 . . . . .           |                  | 2,502.99          |
| Accounts Payable, June 1988 . . . . .           |                  | -35,473.52        |
| Payroll Deductions Due, June 1988 . . . . .     |                  | -10,293.27        |
| Accounts Receivable, June 1988 . . . . .        |                  | <u>6,158.54</u>   |
| Total Gross Expenditures                        |                  |                   |
| (Agrees with Treasurer's Report) . . . . .      |                  | 1,575,607.65      |

**STRAFFORD SCHOOL LUNCH PROGRAM  
FINANCIAL STATEMENT  
July 1, 1987 to June 30, 1988**

|  |                  |                    |
|--|------------------|--------------------|
| Beginning Balance - July 1, 1987 ..... |                  | \$ 5,966.99        |
| Receipts:                              |                  |                    |
| Lunch Sales - Children .....           | \$23,854.53      |                    |
| Lunch Sales - Adults .....             | 2,302.55         |                    |
| Reimbursement .....                    | 10,855.00        |                    |
| Misc. Cash .....                       | 1,471.39         |                    |
| TOTAL RECEIPTS .....                   |                  | \$38,483.47        |
| TOTAL AVAILABLE .....                  |                  | \$44,450.46        |
| EXPENIDTURES                           |                  |                    |
| Food .....                             | \$19,109.47      |                    |
| Labor .....                            | <u>12,493.37</u> |                    |
| All Other Expenditures .....           | 2,648.03         |                    |
| Total Expenditures .....               |                  | <u>\$34,250.87</u> |
| Balance - June 30, 1988 .....          |                  | \$10,199.59        |

**BALANCE SHEET  
Fiscal Year ended June 30, 1988**

|   |  |               |
|---|--|---------------|
| Assets:                                 |  |               |
| Cash in Bank .....                      |  | \$10,199.59   |
| Accounts Receivable: Lunch Sales: ..... |  | 50.00         |
| Other Income due Program .....          |  | 1,893.00      |
| Food Inventory - June 30 .....          |  | 1,573.85      |
| Supplies Inventory - June 30 .....      |  | <u>295.27</u> |
| TOTAL ASSETS .....                      |  | \$14,011.71   |
| Liabilities .....                       |  | \$ 0.00       |

**STRAFFORD SCHOOL DISTRICT TENTATIVE CALENDAR  
1989-1990**

187 Days - 180 Days Required for Instructional Purposes  
September through January - 92 Days  
February through June - 88 Days

DAYS OUT OF SCHOOL

September 6 ..... School Begins

|                       |   |
|-----------------------|---|
| October 13            | Teachers Convention                       |
| November 9            | Parent Conference Day                     |
| November 10           | Veterans Day                              |
| November 22-24        | Thanksgiving Break (school reopens 11/27) |
| December 22-January 1 | Christmas Break (school reopens 1/2/90)   |
| January 25            | Seacoast Workshop Day (Tentative)         |
| February 19-23        | Winter Recess                             |
| March 30              | Strafford School Workshop (Tentative)     |
| April 23-27           | Spring Recess                             |
| May 30                | Memorial Day                              |

**STRAFFORD SCHOOL DISTRICT  
1989-90 ESTIMATED REVENUES**

|                                      | 1988-89   | 1989-90   |
|--------------------------------------|-----------|-----------|
| Unreserved Fund Balance              | 33,582    | 0         |
| Foundation Aid                       | 57,464    | 54,884    |
| School Building Aid                  | 26,964    | 26,964    |
| Catastrophic Aid                     | 21,006    | 21,006    |
| Child Nutrition                      | 23,242    | 12,060    |
| Oil Tank Replacement                 | 16,200    |           |
| Sale of Bonds or Notes               | 0         | 550,000   |
| Earnings on Investments              | 3,000     | 3,000     |
| Food Sales                           | 8,500     | 39,988    |
| Supplemental Appropriation No.5      |           | 38,287    |
| Supplemental Appropriation No.6      |           | 39,366    |
| Total School Revenues & Credits      | 189,958   | 707,902   |
| District Assessment                  | 2,149,677 | 2,688,247 |
| Total Revenues & District Assessment | 2,339,635 | 3,396,149 |

**BALANCE SHEET  
JUNE 30, 1988**

| <b>Assets</b>                            | <b>General</b>   | <b>Capital Projects</b> | <b>Food Service</b> | <b>Capital Reserve</b> |
|--|------------------|-------------------------|---------------------|------------------------|
| Cash .....                               | 91,282.99        | 86,919.98               | 10,199.59           | 29,345.58              |
| Investments .....                        |                  |                         |                     | 10,000.00              |
| Interfund Receivables .....              | 1,638.54         |                         | 1,893.00            |                        |
| Intergovernmental Receivables ..         | 4,520.00         |                         | 3,034.00            |                        |
| Total Current Assets .....               | 97,441.53        | 86,919.98               | 15,126.59           | 39,345.58              |
| <b>TOTAL ASSETS .....</b>                | <b>97,441.53</b> | <b>86,919.98</b>        | <b>15,126.59</b>    | <b>39,345.58</b>       |
| <b>Liabilities and Fund Equity</b>       |                  |                         |                     |                        |
| Interfund Payables .....                 | 1,893.00         |                         | 1,638.54            |                        |
| Other Payables .....                     | 35,473.52        |                         | 801.57              |                        |
| Payroll Ded. and Withholdings ..         | 10,293.27        |                         |                     |                        |
| <b>TOTAL LIABILITIES .....</b>           | <b>47,659.79</b> |                         | <b>2,440.11</b>     |                        |
| Reserve for Encumbrances .....           | 16,200.00        |                         |                     |                        |
| Reserve for Special Purposes .....       |                  | 86,919.98               |                     | 39,345.58              |
| Unreserved Fund Balance .....            | 33,581.74        |                         | 12,686.48           |                        |
| Total Fund Equity .....                  | 49,781.74        | 86,919.98               | 12,686.48           | 39,345.58              |
| <b>Total Liabilities and Fund Equity</b> | <b>97,441.53</b> | <b>86,919.98</b>        | <b>15,126.59</b>    | <b>39,345.58</b>       |



## **STRAFFORD SCHOOL DISTRICT AUDITOR'S REPORT**

We have examined the combined financial statements of the funds and account group as indexed, of the Strafford School District as of and for the fiscal year ended June 30, 1988. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As is the general practice with many New Hampshire municipalities, the Strafford School District has not maintained a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principals, is not included in these financial statements. The amounts that should be recorded as general fixed assets are not known.

In our opinion, except for the effect on the financial statements of the omission described in the second paragraph, the combined financial statements referred to above present fairly the financial position of the Strafford School District as at June 30, 1988 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The supporting schedules listed in the index are presented for the purposes of additional analysis and are not a required part of the combined financial statements of the Strafford School District. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

Respectfully submitted,

Jon R. Lang

Certified Public Accountant

September 1, 1988

## REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the School Board and Citizens of the Strafford School District:

When the 1988-89 school year opened last September, the Strafford School was organized as follows:

| <u>EMPLOYEE</u>   | <u>ASSIGNMENT</u>          |
|-------------------|----------------------------|
| Richard Jenisch   | Principal                  |
| Carol Lord        | Secretary                  |
| Richard Kaufman   | Guidance                   |
| Janet Abbott      | Grade 1                    |
| Nancy vonWhalde   | Grade 1                    |
| Laura Bernhardt   | Grade 1                    |
| Elizabeth Mason   | Grade 2                    |
| Maryellen Plante  | Grade 2                    |
| Diane St. Germain | Grade 2                    |
| Nancy Lake        | Grade 3                    |
| Priscilla Bowlen  | Grade 3                    |
| Darla Higgins     | Grade 4                    |
| Christina Foss    | Grade 4                    |
| David Nix         | Grade 5                    |
| Alice Grandmont   | Grade 5                    |
| Jennifer Wilson   | Grade 6                    |
| Kristen Lee       | 7-8 Language Arts          |
| Wayne Stuck       | 7-8 Social Studies         |
| Frank Finley      | 7-8 Math                   |
| Walter Sagan      | 7-8 Science                |
| Cheryl Sager      | Music                      |
| Lisa Geelhood     | Art                        |
| Kathy Demers      | Speech/Language            |
| Robyn Krasko      | Physical Education         |
| Jane Kent         | Special Education/Resource |
| Pamela Bowles     | Nurse                      |
| Anne Cullen       | Clerical Aide              |
| Brenda Marichal   | Teacher Aid                |
| Elizabeth Warner  | Special Education Aide     |
| Carol Savitts     | Special Education Aide     |
| Charlotte Berry   | Teacher Aide               |
| Anne Tabory       | Teacher Aide               |
| Sarah Huckins     | Chapter I Aide             |

Dawn Tuttle  
Leo Howard

Head Custodian  
Custodian

The enrollment by grade as reported as of September 30, 1988 was as follows:

| GRADE | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | TOTAL |
|-------|----|----|----|----|----|----|----|----|-------|
| PUPIL | 58 | 57 | 40 | 37 | 48 | 26 | 34 | 34 | 334   |

Strafford School District residents attending other schools at the District's expense is as follows:

| SCHOOL     | 9  | 10 | 11 | 12 | TOTAL |
|------------|----|----|----|----|-------|
| SPAULDING  | 12 | 10 | 11 | 18 | 51    |
| DOVER VOC. | 0  | 2  | 1  | 3  | 6     |
| COE-BROWN  | 36 | 25 | 15 | 20 | 96    |
| TOTALS     | 48 | 37 | 27 | 41 | 153   |

In addition, the following numbers of students are receiving special education services at the District's expense: 1-Dover High School; 1-Woodman Park School; 2-Strafford Learning Center's TIP; 4-Strafford Learning Center's TAC; 2-Strafford Learning Center's ASE; 1-Child Development Center and 14-Coe Brown Academy.

The dominant theme for the past year in many of our school districts has been the issue of growth and the subsequent impact on our school systems. Strafford is no exception to this trend. The school year ended last June with a total of 312 students. The current student enrollment at the Strafford School is 336. Mr. Jenisch is anticipating a September, 1989 enrollment of 385 students which represents a 14.5% increase over the current enrollment.

The need for additional classroom space and the renovation of the kitchen and gymnasium is very evident and therefore, I strongly urge you to give favorable consideration to the passage of the first article in the warrant which calls for the construction of a two story addition, kitchen and gymnasium expansion which would provide for the necessary space needs of the School.

The second article in the March warrant provides for the extension of the Land Search Committee so that the members can continue the search for a minimum of 20 acres of land for the School District. I strongly urge you to support the passage of this article.

The report of the Kindergarten Study Committee is another area which warrants your serious consideration. As you know from previous reports, I am a strong advocate of public Kindergarten programs as I believe them to be educationally vital, necessary and financial cost-effective based on extensive research conducted throughout the country. For these reasons, I once again share with you a summary of this research. In an article entitled WHAT'S AHEAD FOR EDUCATION, Harold L. Hodgkinson, former Director of the National Institute of Education, refers to the tendency in modern American society to think in terms of the Norman Rockwell concept of the working husband, the housewife and two school children as the typical American family. Hodgkinson goes on to state that this traditional description of the family unit holds true for only 7% of American households; 14% of American children today are illegitimate, 40% will be living with a single parent by their eighteenth birthday, 30% are latch key children and 15% have physical or mental handicaps. These statistics underscore the importance of publicly funded preschool programs and in particular, kindergarten programs. I urge the voters of the District to consider funding such a program as there is considerable research such as the Ypsilanti Perry Preschool Project, the Minnesota Early Learning Design in Minneapolis/St. Paul and other studies which underscore the importance not only to the child, but to the taxpayer and society, of public preschool education. According to the Ypsilanti Perry Project report, for every \$1,000 that was invested in the preschool program, at least \$4,130 has been returned to society in the form of reduced costs for special education, legal processing for delinquent behavior and increased earnings of participants. Students who experienced the preschool program subsequently averaged 1.8 years of special education, whereas those that did not have it averaged 3.8 years. For every 100 pupils who had the program 35 dropped out of high school, whereas 55 of every 100 pupils who did not experience the program dropped out. Of those pupils who experienced the program 38 out of every 100 students attended college or took job training courses while of those pupils without the program, only 21 did so. Clearly, the research underscores the importance of making a commitment to public kindergarten programs.

While classroom space and sound instructional program development, especially early childhood programs, are essential for our children to experience successful educational opportunities, the quality of our teaching staff and Principal are by far the most valuable assets possessed by the school system. I wish to take this opportunity to welcome Mr. Richard Jenisch to the school system. I believe his selection as Principal to be one of the wisest decisions to be made in recent years.



I am certain that with his leadership, and the very strong and dedicated staff of teachers which the Strafford School District is fortunate to have serving the children, the system will continue to experience improvement and progress toward achieving excellence in education.

Perhaps the most important development in the Unit during the past year has been the decision to divide the Unit and subsequent approval by the State Board of Education for such a course of action. With the increasing demand for assistance and services and the possibility of the formation of the Branch River Cooperative School District among the northern Districts and the Barrington/Nottingham Cooperative School District in the southern Districts, the decision to divide the Unit is one based on sound educational reasoning. The division of the Unit will hopefully allow the Unit staff to respond efficiently and effectively with needed services in the following areas: support for cooperative school district study committees and building committees, continuing our commitment to achieving excellence in the educational opportunities available to our children, preparation for bond issue presentations, administration of construction projects, budget development, negotiations, development and revision of school board goals, working with local planning boards regarding the development of capital improvement plans, and compliance with special education laws, regulations and standards. These examples are only a few of the areas in which the office is continuing to experience increased requests for administrative services.

Once again, the current Legislative Session merits our attention with regard to at least one particular piece of legislation. A bill has been introduced, the number of which has not assigned by the Office of Legislative Services at the time of this writing, that would increase the State Building Aid program from 30% to 35% and would provide for payment of State Building Aid in a lump sum to school districts prior to construction. School districts experiencing rapid growth would benefit greatly from this legislation. I strongly urge you to contact your representatives in support of this bill.

The School Administrative Unit staff is prepared to assist the District with what I view to be an increased need to study the implications of regional growth and will continue to assist in such areas as curricula review and revision, staff selection and supervision, business management, transportation, special education and legal matters.

On behalf of the members of the School Administrative Unit No. 44 staff, I wish to thank the members of the School Board, and key community people for their untiring efforts and continued support on behalf of our children.

Respectfully submitted,  
Barry L. Clough  
Superintendent of Schools

## **REPORT OF THE PRINCIPAL**

I am delighted to have the opportunity to serve the children of Strafford as Principal of Strafford School. I want to thank everyone for the warm welcome I have received since accepting this position. I look forward to working with all associated with Strafford School as we strive to meet the academic, social, and emotional needs of the youth of our community.

Currently the staff and I are working in several areas to improve and expand our school program. The current budget addresses some of these needs which are partially outlined below:

1. Develop and implement coordinated curriculum guidelines for grades 1-8 in all subject areas.
2. Improve communication between school and home.
3. Move toward developing and implementing a Middle School program for grades 6-8 in accordance with State and National guidelines.
4. Develop and implement a comprehensive health curriculum which addresses such areas as communicable diseases, substance abuse, nutrition, physical hygiene, dental health, the human body, body systems, the growing process, puberty, etc.
5. Utilize all community resources in an effort to address specific student needs and evaluate school effectiveness.
6. Upgrade record keeping systems.
7. Review and revise procedures for reporting student progress.
8. Expand curriculum offerings to include enrichment activities and computer instruction.
9. Update policies and procedures.
10. Provide for a rapidly expanding population.
11. Revise the pre-school screening process and review the need for a readiness program at our school.



12. Develop and implement a comprehensive professional growth program for all Strafford School staff specific to our school's needs.

As a community we must strive to make our school the best it can be, given the resources we have available to us. The staff and I are committed to this end and welcome community input. We invite all citizens to visit our school and see our program in operation. We welcome volunteers at all grade levels and are currently searching for foster grandparents as well. If interested please call this office at 664-2842.

We will continue to maintain and strengthen our program which emphasizes mutual respect and understanding where individual differences are recognized and nurtured and opportunities for learning are provided for all children.

Respectfully submitted,  
Richard A. Jenisch, Principal

### **STRAFFORD CAPITAL RESERVE FUND**

For the purpose of financing capital improvements as well as part of the cost of new construction for the School District, as of December 31, 1988, the Strafford School district has a balance of \$40,162.09.

Town of Strafford Trust Funds  
M. Justine Leighton, Trustee

### **REPORT OF THE STRAFFORD SCHOOL NURSE**

The health office is quite busy this year. In addition to administering first aid and assessing illnesses, performing routine health screenings of our students and completing reports and surveys for the state, I am in the process of writing health policies and planning a health curriculum. Just when the task seems overwhelming, I am reminded by a little smiling (or tearful) face of my reason for coming here.

It's been great having the new audiometer. Because it has the added feature of middle ear testing, we can do a fairly accurate assessment of ear function. Thank you for your help making this possible.

The health office has another new piece of equipment this year. We've replaced our shabby old cot with a sturdy recovery couch. This is much more hygienic, in that it has a paper sheet on it which is discarded after each student uses it, thereby preventing the spread of germs between students.

My main goal for this year is to develop a comprehensive health curriculum for grades one (1) through eight (8). Hopefully, with the proper

health education, we can help our children learn to feel good about themselves, and learn to make sensible moral decisions.

Respectfully submitted,  
Pamela Bowles, RN

**DEPARTMENT OF REVENUE ADMINISTRATION**

Your report of appropriations voted and property taxes to be raised for the 1988 - 89 school year has been approved on the following basis:

|  |                    |
|--|--------------------|
| TOTAL APPROPRIATIONS                                   | <u>\$2,339,635</u> |
| REVENUES & CREDITS AVAILABLE<br>TO REDUCE SCHOOL TAXES |                    |
| Unreserved Balance Fund . . . . .                      | 33,582             |
| Revenue From State Source                              |                    |
| Foundation Aid . . . . .                               | 57,464             |
| School Building Aid . . . . .                          | 26,964             |
| Catastrophic Aid . . . . .                             | 21,006             |
| Child Nutrition . . . . .                              | 23,242             |
| Other-Oil Tank Replacement . . . . .                   | 16,200             |
| Local Revenue Other Than Taxes                         |                    |
| Earnings on Investments . . . . .                      | 3,000              |
| Other - Food Sales . . . . .                           | 8,500              |
| TOTAL SCHOOL REVENUES & CREDITS . . . . .              | 189,958            |
| DISTRICT ASSESSMENT . . . . .                          | <u>2,149,677</u>   |
| TOTAL REVENUES AND DISTRICT ASSESSMENT . . .           | <u>2,339,635</u>   |

Barbara T. Reid, Director

**STRAFFORD SCHOOL DISTRICT  
PROPOSED BUDGET 1989-1990  
TENTATIVE**

|                         | <u>87-88<br/>Budgeted</u> | <u>87-88<br/>Expended</u> | <u>88-89<br/>Budgeted</u> | <u>89-90<br/>Proposed</u> |
|-------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| 1000 INSTRUCTION        |                           |                           |                           |                           |
| 1100 REGULAR PROGRAM    |                           |                           |                           |                           |
| SALARIES:               |                           |                           |                           |                           |
| 1102 Teachers . . . . . | \$306,415                 | \$357,547                 | \$474,071                 | \$553,155                 |

|                                  | <u>87-88<br/>Budgeted</u> | <u>87-88<br/>Expended</u> | <u>88-89<br/>Budgeted</u> | <u>89-90<br/>Proposed</u> |
|----------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| 1104 Aides . . . . .             | 6,430                     | 18,710                    | 11,520                    | 9,230                     |
| 1202 Subs . . . . .              | 5,500                     | 6,683                     | 5,670                     | 7,500                     |
| BENEFITS:                        |                           |                           |                           |                           |
| 2110 Health Ins. . . . .         | 16,500                    | 13,784                    | 40,618                    | 47,071                    |
| 2111 Dental Ins. . . . .         | 1,856                     | 1,836                     | 2,924                     | 4,664                     |
| 2112 Life Ins. . . . .           |                           |                           | 4,202                     | 4,584                     |
| 2220 Employee Ret. . . . .       | 2,573                     | 2,266                     | 3,752                     | 4,173                     |
| 2300 FICA . . . . .              | 22,932                    | 27,835                    | 36,810                    | 43,596                    |
| TUITION:                         |                           |                           |                           |                           |
| 5610 Public Schools . . . . .    | 253,614                   | 166,296                   | 224,519                   | 162,144                   |
| 5630 Public Acad. . . . .        | 180,320                   | 205,753                   | 377,650                   | 551,768                   |
| SUPPLIES & TEXTBOOKS:            |                           |                           |                           |                           |
| 6100 General Supplies . . . . .  | 15,730                    | 12,800                    | 18,928                    | 26,431                    |
| 6100 Art . . . . .               | 1,625                     | 611                       | 1,750                     | 1,852                     |
| 6100 Music . . . . .             | 900                       | 591                       | 1,400                     | 1,400                     |
| 6100 Phys. Ed. . . . .           | 200                       | 0                         | 1,132                     | 2,025                     |
| 6100 Sci. Lab . . . . .          | 1,202                     | 860                       | 2,500                     | 3,553                     |
| 6100 Computer Supplies . . . . . | 800                       | 385                       | 800                       | 800                       |
| 6300 Textbooks . . . . .         | 6,150                     | 7,603                     | 12,939                    | 20,918                    |
| EQUIP. & REPAIR:                 |                           |                           |                           |                           |
| 7400 Repair . . . . .            | 1,700                     | 863                       | 250                       | 500                       |
| 7410 New . . . . .               | 2,575                     | 1,832                     | 8,168                     | 6,500                     |
| 7420 Replace . . . . .           | 1,150                     | 617                       | 2,407                     | 1,000                     |
| 1100 REGULAR ED. TOTAL . . . . . | 828,172                   | 826,872                   | 1,232,010                 | 1,452,864                 |
| 1200 SPEC. ED PROGRAMS           |                           |                           |                           |                           |
| SALARIES:                        |                           |                           |                           |                           |
| 1102 Salaries . . . . .          | 21,059                    | 25,248                    | 25,882                    | 28,671                    |
| 1104 Aides . . . . .             | 12,415                    | 12,436                    | 14,805                    | 23,342                    |
| 1202 Subs . . . . .              |                           |                           | 1,000                     | 1,000                     |
| 1204 Tutors . . . . .            |                           | 6,386                     | 3,600                     | 1,000                     |
| BENEFITS:                        |                           |                           |                           |                           |
| 2110 Health Ins. . . . .         | 1,100                     | 828                       | 4,630                     | 3,237                     |
| 2111 Dental Ins. . . . .         | 116                       | 116                       | 152                       | 212                       |
| 2112 Life Ins. . . . .           |                           |                           | 191                       | 191                       |
| 2220 Employee Ret. . . . .       | 517                       | 165                       | 567                       | 827                       |
| 2300 FICA . . . . .              | 2,454                     | 2,926                     | 3,655                     | 4,132                     |
| TUITION:                         |                           |                           |                           |                           |
| 5610 Public Schools . . . . .    | 2,980                     | 10,710                    | 21,718                    | 14,061                    |
| 5690 Non-Public Sch. . . . .     | 120,370                   | 88,394                    | 148,973                   | 178,811                   |

|                                  | 87-88<br>Budgeted | 87-88<br>Expended | 88-89<br>Budgeted | 89-90<br>Proposed |
|----------------------------------|-------------------|-------------------|-------------------|-------------------|
| <b>SUPPLIES &amp; TEXTBOOKS:</b> |                   |                   |                   |                   |
| 6100 General Supplies .....      | \$ 520            | \$ 924            | \$ 1,349          | \$ 721            |
| 6300 Textbooks .....             | 591               | 0                 | 907               | 585               |
| 6300 Computer Supplies .....     |                   |                   | 570               | 365               |
| <b>EQUIP. &amp; REPAIRS:</b>     |                   |                   |                   |                   |
| 7400 Repair .....                |                   | 0                 | 100               | 100               |
| 7420 Replace .....               | 1,480             | 1,613             | 144               | 1,200             |
| 1200 SPEC. ED. TOTAL .....       | 163,602           | 149,746           | 228,243           | 258,455           |
| <b>1300 VOC. ED. PROGRAM</b>     |                   |                   |                   |                   |
| <b>TUITION:</b>                  |                   |                   |                   |                   |
| 5610 Other Public Schools ...    | 12,716            | 21,102            | 18,310            | 13,767            |
| 1300 VOC. ED. TOTAL .....        | 12,716            | 21,102            | 18,310            | 13,767            |
| <b>1400 OTHER ED. PROG.</b>      |                   |                   |                   |                   |
| <b>SALARIES:</b>                 |                   |                   |                   |                   |
| 1102 Athletic .....              | 1,850             | 2,752             | 1,850             | 2,070             |
| 1102 Enrichment Salaries ....    | 1,500             | 297               | 1,000             | 1,600             |
| 1102 Summer Institute .....      | 3,000             | 2,000             | 0                 |                   |
| 1102 Co-Curricula .....          |                   |                   | 600               |                   |
| 1102 Extra Curricular .....      |                   |                   | 1,414             | 1,485             |
| 1102 Curricular Revision ....    | 2,000             | 1,145             | 2,000             | 2,500             |
| <b>BENEFITS:</b>                 |                   |                   |                   |                   |
| 2300 FICA .....                  | 246               | 286               | 409               | 585               |
| <b>SERVICE &amp; PROGRAMS:</b>   |                   |                   |                   |                   |
| 3100 Special Events .....        | 700               | 0                 | 2,500             | 2,000             |
| <b>SUPPLIES &amp; TEXTS:</b>     |                   |                   |                   |                   |
| 6100 Athletic .....              | 600               | 405               | 600               | 500               |
| 6100 Co-Curricula .....          | 500               | 165               | 500               | 600               |
| 6100 Summer Institute .....      | 0                 |                   |                   |                   |
| 6100 Enrichment Materials ...    | 1,500             | 184               | 1,500             | 1,500             |
| <b>EXPENSES:</b>                 |                   |                   |                   |                   |
| 3900 Umpires-Refs. ....          | 570               | 0                 | 1,330             | 1,500             |
| 8100 Dues-Fees .....             | 40                | 0                 | 40                | 50                |
| 1400 OTHER TOTAL .....           | 12,506            | 7,234             | 13,743            | 14,390            |
| <b>1000 INST. SUMMARY</b>        |                   |                   |                   |                   |
| 1100 REG. TOTAL .....            | 828,172           | 826,872           | 1,232,010         | 1,452,864         |
| 1200 ED. TOTAL .....             | 163,602           | 149,746           | 228,243           | 258,455           |
| 1300 VOC. ED TOTAL .....         | 12,716            | 21,102            | 18,310            | 13,767            |
| 1400 OTHER TOTAL .....           | 12,506            | 7,234             | 13,743            | 14,390            |
| 1000 INSTRUCTION TOTALS ...      | 1,016,996         | 1,004,954         | 1,492,306         | 1,739,476         |

|                                     | 87-88<br>Budgeted | 87-88<br>Expended | 88-89<br>Budgeted | 89-90<br>Proposed |
|-------------------------------------|-------------------|-------------------|-------------------|-------------------|
| 2000 SUPPORT SERVICES:              |                   |                   |                   |                   |
| 3300 Truant Officer . . . . .       | \$ 100            | \$ 100            | \$ 100            | \$ 0              |
| 3300 Census Taker . . . . .         | 300               | 300               | 300               | 300               |
| 2110 ATTENDANCE TOTAL . . . . .     | 400               | 400               | 400               | 300               |
| 2120 GUIDANCE:                      |                   |                   |                   |                   |
| 1102 Guid. Salaries . . . . .       | 13,722            | 11,444            | 22,870            | 25,798            |
| 3200 Ach. Test Serv. . . . .        | 1,331             | 1,231             | 1,575             | 1,575             |
| 6100 Supplies & Mat. . . . .        | 200               | 68                | 300               | 600               |
| 7410 Equipment . . . . .            | 170               | 0                 | 180               |                   |
| 2120 GUIDANCE TOTAL . . . . .       | 15,423            | 12,743            | 24,925            | 27,973            |
| 2130 HEALTH:                        |                   |                   |                   |                   |
| 1103 Nurse Salaries . . . . .       | 6,945             | 8,917             | 13,528            | 19,296            |
| 3400 Staff Phys. . . . .            |                   |                   | 525               | 525               |
| 5800 Nurses's Travel . . . . .      | 50                | 63                | 100               | 250               |
| 6100 Health Supplies . . . . .      | 250               | 402               | 500               | 750               |
| 7400 Repair Equipment . . . . .     | 125               | 0                 | 0                 |                   |
| 7410 New Equipment . . . . .        | 275               | 477               | 1,200             | 750               |
| 2130 HEALTH TOTAL . . . . .         | 7,645             | 9,859             | 15,853            | 21,571            |
| 2140 PSYCHOLOGICAL:                 |                   |                   |                   |                   |
| 3300 SLC Diag. Test . . . . .       | 1,440             | 1,224             | 1,575             | 1,915             |
| 3300 Occ. Therapy . . . . .         | 4,062             | 4,497             | 4,522             | 4,748             |
| 3300 Psych. Eval. Serv. . . . .     | 500               | 993               | 500               | 993               |
| 3300 Preschool Diag. Unit . . . . . | 1,224             | 1,702             | 1,346             | 1,548             |
| 2140 PSYCHOLOGICAL TOTAL . . . . .  | 7,226             | 8,416             | 7,943             | 9,204             |
| 2150 SPEECH:                        |                   |                   |                   |                   |
| 1102 Teacher Service . . . . .      | 15,338            | 16,659            | 16,872            | 24,200            |
| 6100 Supplies . . . . .             | 300               | 328               | 300               | 300               |
| 2150 SPEECH TOTAL . . . . .         | 15,638            | 16,987            | 17,172            | 24,500            |
| STAFF SERVICES:                     |                   |                   |                   |                   |
| 2210 IMPROV. OF INST.:              |                   |                   |                   |                   |
| 1102 Staff Dev. Com./Rep. . . . .   |                   |                   | 300               | 540               |
| 2700 Tuition Payment . . . . .      | 1,500             | 1,100             | 3,280             | 3,280             |
| 3200 Staff Dev. Workshops . . . . . | 1,500             | 1,393             | 2,000             | 3,000             |
| 3300 Prof. Bks./Per. . . . .        | 800               | 1,098             | 800               | 800               |
| 2210 IMPROV. INST. TOTAL . . . . .  | 3,800             | 3,591             | 6,380             | 7,620             |
| 2220 ED. MEDIA                      |                   |                   |                   |                   |
| 1104 Lib. Aide Sal. . . . .         | 5,130             | 4,758             | 6,210             | 7,560             |

|                                 | 87-88<br>Budgeted | 87-88<br>Expended | 88-89<br>Budgeted | 89-90<br>Proposed |
|---------------------------------|-------------------|-------------------|-------------------|-------------------|
| 3900 Ed. TV .....               | 480               | 472               | 560               | 613               |
| 6100 AV Materials .....         | 650               | 431               | 997               | 4,000             |
| 6300 Lib. Ref. Books .....      | 3,900             | 4,538             | 4,200             | 5,250             |
| 6400 Periodicals .....          | 221               | 100               | 500               | 600               |
| 7400 Equipment .....            | 280               | 199               | 200               | 4,000             |
| 2220 ED. MEDIA TOTAL .....      | 10,661            | 10,498            | 12,667            | 22,023            |
| 2300 GENERAL ADMINISTRATION:    |                   |                   |                   |                   |
| 1101 School Board Salary .....  | 1,900             | 1,900             | 1,900             | 1,900             |
| 1101 School Dist. Moderator ..  | 25                | 25                | 50                | 100               |
| 1104 School Dist. Treasurer ..  | 1,000             | 1,000             | 1,200             | 1,300             |
| 1104 School Dist. Auditor ..... | 2,260             | 3,000             |                   |                   |
| 1105 School Dist. Clerk .....   | 15                | 0                 | 30                | 50                |
| 1105 School Board Secretary ..  | 648               | 648               | 648               | 680               |
| 3800 Attorney .....             |                   |                   | 2,000             | 2,600             |
| 3800 Negotiator .....           | 1,500             | 9,263             | 1,500             | 2,000             |
| 5400 Adv./Legal Not. ....       | 2,000             | 2,228             | 3,000             | 2,500             |
| 5800 Auditor-Contracted Serv.   |                   |                   | 2,500             | 3,000             |
| 8100 Schl Board Assoc. Dues ..  | 1,385             | 1,385             | 1,522             | 1,675             |
| 8700 Contingency .....          |                   | 753               |                   |                   |
| 2310 SCHOOL BOARD TOTAL ..      | 10,733            | 20,202            | 14,350            | 15,805            |
| 2320 SUPERINTENDENT:            |                   |                   |                   |                   |
| 3510 SAU Expenses .....         | 49,400            | 49,400            | 56,362            | 89,331            |
| 2320 SUPERINTENDENT TOTAL       | 49,400            | 49,400            | 56,362            | 89,331            |
| 2400 SCHOOL ADMINISTRATION:     |                   |                   |                   |                   |
| 2410 OFFICE OF PRINCIPAL:       |                   |                   |                   |                   |
| 1101 Principal's Salary .....   | 30,600            | 30,600            | 33,660            | 45,360            |
| 1104 Secretary's Salary .....   | 9,680             | 9,641             | 11,760            | 12,888            |
| 1105 Clerk/Secy. Aide .....     |                   |                   | 2,805             | 6,284             |
| 4400 Off. Equip. Rep. ....      | 250               | 0                 | 749               | 1,000             |
| 5310 Telephone .....            | 1,600             | 2,745             | 3,581             | 3,581             |
| 5320 Postage .....              | 275               | 277               | 295               | 450               |
| 5800 Travel .....               | 103               | 183               | 103               | 300               |
| 6100 Supplies & Forms .....     | 700               | 145               | 700               | 1,500             |
| 6100 Computer Supplies .....    |                   |                   |                   | 1,250             |
| 7410 Equip. New .....           | 0                 | 574               | 166               | 938               |
| 7420 Equip. Replace .....       | 0                 | 0                 |                   |                   |
| 8100 Prof. Dues .....           | 745               | 488               | 765               | 865               |
| 8900 Grad. Expenses .....       | 300               | 348               | 400               | 500               |
| 2410 PRINCIPAL'S OFF. TOTAL ..  | 44,253            | 45,001            | 54,984            | 74,916            |



|                                 | <u>87-88<br/>Budgeted</u> | <u>87-88<br/>Expended</u> | <u>88-89<br/>Budgeted</u> | <u>89-90<br/>Proposed</u> |
|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| 2500 BUSINESS:                  |                           |                           |                           |                           |
| 2520 FISCAL                     |                           |                           |                           |                           |
| 1104 Bookkeeper .....           | 6,480                     | 8,688                     | 9,660                     | 13,440                    |
| 5320 Postage .....              | 250                       | 231                       | 275                       | 275                       |
| 5800 Travel .....               |                           | 32                        | 100                       | 100                       |
| 6100 Supplies .....             | 100                       | 96                        | 100                       | 100                       |
| 7410 New Equipment .....        | 4,000                     | 1,500                     | 0                         |                           |
| Fiscal Total .....              | 10,830                    | 10,547                    | 10,135                    | 13,915                    |
| 2540 OPER./MAINT. PLANT:        |                           |                           |                           |                           |
| 1109 Head Custodian Salary ..   | 11,960                    | 11,940                    | 13,400                    | 14,070                    |
| 1109 Custodian Salary .....     | 11,440                    | 10,928                    | 13,400                    | 26,624                    |
| 1209 Sub. & Ovtm. Salary ....   | 572                       | 981                       | 2,400                     |                           |
| 4310 Rub. Removal .....         | 850                       | 1,279                     | 1,329                     | 2,430                     |
| 4320 Snow Removal .....         | 200                       | 0                         | 200                       | 200                       |
| 4330 Care of Grounds .....      | 1,225                     | 15                        | 1,607                     | 500                       |
| 4340 Laund./Dry Cleaning ....   |                           |                           |                           | 1,545                     |
| 4360 Septic Tank Pumping ....   | 690                       | 188                       | 500                       | 650                       |
| 4400 Repairs to Building .....  | 6,705                     | 5,720                     | 8,803                     | 21,743                    |
| 4400 Maint./Reps-Plant .....    | 0                         | 0                         | 1,200                     | 1,500                     |
| 4400 Rep. to Furn./Fix. ....    | 175                       | 0                         | 3,072                     | 389                       |
| 4400 Rep. to Grounds .....      |                           |                           | 300                       | 574                       |
| 4510 Rent-Land/Facil/Trailer .. |                           |                           | 24,598                    | 73,847                    |
| 5210 Multi-Peril Ins. ....      | 5,171                     | 9,314                     | 9,286                     | 8,020                     |
| 5800 Cust. Travel .....         | 100                       | 11                        | 100                       | 100                       |
| 6100 Jan./Cust. Supplies .....  | 4,918                     | 6,764                     | 8,760                     | 9,188                     |
| 6520 Electricity .....          | 7,814                     | 6,714                     | 7,700                     | 9,689                     |
| 6530 Fuel Oil .....             | 9,700                     | 6,524                     | 9,700                     | 7,894                     |
| 6570 Propane Gas .....          | 2,300                     | 3,432                     | 4,480                     | 7,698                     |
| 7410 Main. Equip. New .....     | 400                       | 48                        | 2,454                     | 3,810                     |
| 7420 Main. Equip. Replace ....  | 380                       | 248                       | 6,352                     | 500                       |
| 7430 Repairs-Equipment .....    |                           |                           | 600                       | 500                       |
| 7510 Furn. Fix. New-Locke ....  |                           |                           | 3,000                     | 4,683                     |
| 7520 Furn. Fix. Replace .....   | 300                       | 0                         | 0                         |                           |
| 2540 OPER. PLANT TOTAL .....    | 64,900                    | 64,106                    | 123,241                   | 196,154                   |
| 2550 TRANSPORTAION:             |                           |                           |                           |                           |
| 5130 Trans. Reg. Elem. ....     | 80,523                    | 89,023                    | 104,530                   | 109,812                   |
| 5130 Trans. Reg. H.S. ....      | 31,861                    | 31,861                    | 47,125                    | 51,979                    |
| 5130 Trans. Spec. ....          | 26,000                    | 57,600                    | 46,000                    | 66,365                    |
| 5130 Athletic Trans. ....       | 600                       | 70                        | 600                       | 2,000                     |
| 5130 Co-Cur. Trans. ....        | 0                         |                           |                           |                           |
| 5130 Cls./Fld. Trips .....      | 400                       | 0                         | 400                       | 1,000                     |
| 2550 TRANSPORTATION TOTAL       | 139,384                   | 178,554                   | 198,655                   | 231,156                   |

|  | 87-88<br>Budgeted | 87-88<br>Expended | 88-89<br>Budgeted | 89-90<br>Proposed |
|--|-------------------|-------------------|-------------------|-------------------|
| 2900 BENEFITS:                                     |                   |                   |                   |                   |
| 2110 Health Ins. ....                              | 4,550             | 5,417             | 10,080            | 19,329            |
| 2111 Dental Ins. ....                              | 348               | 321               | 405               | 509               |
| 2112 Life Ins. ....                                |                   |                   |                   | 573               |
| 2140 Workmens' Comp. P ....                        | 1,827             | 2,069             | 5,300             | 7,179             |
| 2150 Workmens' Comp. NP ..                         | 2,108             | 0                 |                   |                   |
| 2210 Employ. Ret. P. ....                          | 530               | 123               | 378               | 814               |
| 2220 Employ. Ret. NP ....                          | 1,081             | 2,047             | 948               | 2,072             |
| 2300 FICA ....                                     | 8,373             | 8,391             | 11,288            | 15,005            |
| 2900 BENEFITS TOTAL .....                          | 18,817            | 18,368            | 28,399            | 45,481            |
| 2000 SUPPORT SUMMARY:                              |                   |                   |                   |                   |
| 2100 Attendance ....                               | 400               | 400               | 400               | 300               |
| 2120 Guidance ....                                 | 15,423            | 12,743            | 24,925            | 27,973            |
| 2130 Health ....                                   | 7,645             | 9,859             | 15,853            | 21,571            |
| 2140 Psychological ....                            | 7,226             | 8,416             | 7,943             | 9,204             |
| 2150 Speech ....                                   | 15,638            | 16,987            | 17,172            | 24,500            |
| 2210 Imp. of Inst. ....                            | 3,800             | 3,591             | 6,380             | 7,620             |
| 2220 Ed. Media ....                                | 10,661            | 10,498            | 12,667            | 22,023            |
| 2310 School Board ....                             | 10,733            | 20,202            | 14,350            | 15,805            |
| 2320 Superintendent ....                           | 49,400            | 49,400            | 56,362            | 89,331            |
| 2410 Off. of Principal ....                        | 44,253            | 45,001            | 54,984            | 74,916            |
| 2520 Fiscal ....                                   | 10,830            | 10,547            | 10,135            | 13,915            |
| 2540 Oper. Mtn. Plant ....                         | 64,900            | 64,106            | 123,241           | 196,154           |
| 2550 Transportation ....                           | 139,384           | 178,554           | 198,655           | 231,156           |
| 2900 Benefits ....                                 | 18,817            | 18,368            | 28,399            | 45,481            |
| 2000 SUPPORT TOTAL .....                           | 399,110           | 448,672           | 571,466           | 779,949           |
| 4000 FACIL. & ACQU/CON.:                           |                   |                   |                   |                   |
| 4100 Site/Land/Aquis-War 2 ..                      | 10,000            | 1,050             | 10,000            | 10,000            |
| 4300 Arch/Eng/Fees ....                            |                   |                   | 3,600             |                   |
| 4500 New Construction ....                         |                   |                   |                   | 550,000           |
| 4600 Remod. Fac. ModUnit ...                       |                   |                   |                   | 35,624            |
| 4600 Remodel Fac. Asbestos ..                      | 11,000            | 11,848            | 12,352            | 7,725             |
| 4600 Oil Tank Removal<br>Warrant Article No. 3 ... |                   |                   | 16,200            |                   |
| 4000 FAC/AC/CON/TOTAL .....                        | 21,000            | 12,898            | 42,152            | 603,349           |
| 5000 OTHER OUTLAYS:                                |                   |                   |                   |                   |
| 5100 DEPT. SERVICE:                                |                   |                   |                   |                   |
| 8200 Oil Tank Loan Payment ..                      |                   |                   | 3,240             | 3,240             |
| 8300 Princ. of Debt. ....                          | 111,965           | 111,965           | 111,965           | 111,965           |
| 8400 Interest/Debt<br>current bldg. ....           | 14,220            | 10,902            | 18,050            | 10,783            |
| 8400 Interest/Debt<br>proposed bond ....           |                   |                   |                   | 17,683            |

|                                    | 87-88<br>Budgeted | 87-88<br>Expended | 88-89<br>Budgeted | 89-90<br>Proposed |
|------------------------------------|-------------------|-------------------|-------------------|-------------------|
| 5000 OTHER OUTLAYS TOTAL . . .     | 126,185           | 122,867           | 133,255           | 143,671           |
| BUDGET SUMMARY:                    |                   |                   |                   |                   |
| 1000 Instructional Total . . . . . | 1,016,996         | 1,004,954         | 1,492,306         | 1,739,476         |
| 2000 Support Total . . . . .       | 399,110           | 448,672           | 571,466           | 779,949           |
| 4000 Fac/Ac/Cn Total . . . . .     | 21,000            | 12,898            | 42,152            | 603,349           |
| 5000 Other Outlay Total . . . . .  | 126,185           | 122,867           | 133,255           | 143,671           |
| GENERAL FUND TOTAL . . . . .       | 1,563,291         | 1,589,391         | 2,239,179         | 3,266,445         |
| 2560 FOOD SERVICE:                 |                   |                   |                   |                   |
| 1109 Lunch Worker Salary . . .     |                   |                   |                   | 24,264            |
| 2300 FICA . . . . .                |                   |                   |                   | 1,856             |
| 6200 Food/Milk . . . . .           | 18,300            | 0                 | 31,579            | 25,920            |
| 7400 Equipment . . . . .           |                   |                   | 177               |                   |
| 2560 FOOD SERVICE TOTAL . . .      | 18,300            | 0                 | 31,756            | 52,040            |
| GENERAL FUND TOTAL . . . . .       | 1,563,291         | 1,589,391         | 2,239,179         | 3,266,445         |
| FOOD SERVICE TOTAL . . . . .       | 18,300            | 0                 | 31,756            | 52,040            |
| CAPITAL RESERVE . . . . .          | 10,000            | 10,000            | 10,000            |                   |
| DEFICIT APPROPRIATION . . . .      | 58,700            |                   | 58,700            |                   |
| SUPPLEM. APPRO. WA NO. 5 . . .     |                   |                   |                   | 38,287            |
| SUPPLEM. APPRO. WA NO. 6 . . .     |                   |                   |                   | 39,377            |
| *TOTAL APPROPRIATIONS . . . .      | 1,650,291         | 1,599,391         | 2,339,635         | 3,396,149         |
| Revenues . . . . .                 |                   |                   | 189,958           | 707,902           |
| **District Assessment . . . . .    |                   |                   | 2,149,677         | 2,688,247         |

\*45%

\*\*25%

#### SCHOOL ADMINISTRATIVE UNIT NO. 44 DISTRIBUTION OF AMOUNT TO BE SHARED BY DISTRICTS

| District   | 1986<br>Equalized<br>Valuation | Valuation<br>% | 1986-87<br>Pupils | Pupil<br>% | Combined<br>% | District<br>Share |
|------------|--------------------------------|----------------|-------------------|------------|---------------|-------------------|
| Barrington | 188,901,462                    | 21.58          | 598.4             | 26.61      | 48.19         | 119,625.40        |
| Middleton  | 39,413,835                     | 4.51           | -0-               | -0-        | 4.51          | 11,172.98         |
| Milton     | 92,041,390                     | 10.51          | 502.5             | 22.34      | 32.85         | 81,587.61         |
| Northwood  | 132,359,326                    | 15.12          | 328.2             | 14.59      | 29.71         | 73,791.35         |
| Nottingham | 123,483,331                    | 14.11          | 276.0             | 12.27      | 26.38         | 65,498.50         |
| Strafford  | 106,386,416                    | 12.15          | 237.3             | 10.55      | 22.70         | 56,361.49         |
| Wakefield  | 192,752,444                    | 22.02          | 306.7             | 13.64      | 35.66         | 88,539.67         |
| TOTAL      | 875,338,204                    | 100.00         | 2249.1            | 100.00     | 200.00        | 496,577.00        |

November 20, 1987

William G. Lord  
Chairman, School Administrative Unit Board

**SALARIES OF SUPERINTENDENTS  
and  
ASSISTANT SUPERINTENDENTS**

| SCHOOL DISTRICT | % OF<br>LOCAL SHARE | SUPERINTENDENT | ASSISTANT<br>SUPERINTENDENT | ASSISTANT<br>SUPERINTENDENT | ASSISTANT<br>SUPERINTENDENT |
|-----------------|---------------------|----------------|-----------------------------|-----------------------------|-----------------------------|
| BARRINGTON      | 24.09               | \$12,256.99    | \$10,724.87                 | \$10,599.60                 | \$ 9,703.45                 |
| MIDDLETON       | 2.26                | 1,149.89       | 1,006.15                    | 994.40                      | 910.33                      |
| MILTON          | 16.42               | 8,354.50       | 7,310.18                    | 7,244.80                    | 6,613.98                    |
| NORTHWOOD       | 14.86               | 7,560.77       | 6,615.67                    | 6,538.40                    | 5,985.61                    |
| NOTTINGHAM      | 13.19               | 6,711.07       | 5,872.19                    | 5,803.60                    | 5,312.93                    |
| STRAFFORD       | 11.35               | 5,774.88       | 5,053.02                    | 4,994.00                    | 4,571.78                    |
| WAKEFIELD       | 17.83               | 9,071.90       | 7,937.92                    | 7,845.20                    | 7,181.92                    |
| TOTAL           | 100.00%             | \$50,880.00    | \$44,520.00                 | \$44,000.00                 | \$40,280.00                 |

**STRAFFORD SCHOOL DISTRICT**  
**COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES**  
**BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 1988**

|                      | General Fund |             | Special Revenue Funds |          | Variance<br>Favorable<br>(Unfavorable) |
|----------------------|--------------|-------------|-----------------------|----------|--|
|                      | Budget       | Actual      | Budget                | Actual   |  |
| <b>Revenues</b>      |              |             |                       |          |  |
| District Assessment  | \$1,524,245  | \$1,524,245 |                       |          |  |
| Intergovernmental    | 43,626       | 44,524      |                       |          | 898                                    |
| Charges for Services | 20,524       | 16,379      | 18,300                | 16,536   | (4,145)                                |
| Other                | 3,000        | 5,331       |                       | 27,312   | 2,331                                  |
|                      |              |             |                       |          |  |
| Total Revenues       | \$1,591,395  | \$1,590,479 | \$18,300              | \$43,848 | (916)                                  |

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|                            |         |         |        |        |          |
|----------------------------|---------|---------|--------|--------|----------|
| <b>Expenditures</b>        |         |         |        |        |          |
| Instruction:               |         |         |        |        |          |
| Regular Programs           | 883,578 | 826,871 |        |        | 56,707   |
| Special Programs           | 166,896 | 147,854 |        |        | 19,042   |
| Other Programs             | 25,222  | 28,336  |        |        | (3,114)  |
| Support Services:          |         |         |        |        |          |
| Pupil Services             | 60,793  | 62,492  |        |        | (1,699)  |
| General Administration     | 54,986  | 65,202  |        |        | (10,216) |
| School Administrative Unit | 49,400  | 49,400  |        |        |          |
| Business Services          | 233,931 | 271,572 |        |        | (37,641) |
| Food Service               |         |         | 18,300 | 36,797 | (18,497) |
| Dept Service:              |         |         |        |        |          |
| Principal                  | 111,965 | 111,965 |        |        |          |
| Interest                   | 14,220  | 10,902  |        |        | 3,318    |

|  | General Fund |           | Special Revenue Funds            |          |          |                                  |
|--|--------------|-----------|----------------------------------|----------|----------|----------------------------------|
|  | Budget       | Actual    | Variance Favorable (Unfavorable) | Budget   | Actual   | Variance Favorable (Unfavorable) |
| Revenues   |              |           |                                  |          |          |                                  |
| Capital Outlay   | 37,200       | 12,898    | 24,302                           |          |          |                                  |
| Payment to Capital Reserve Trust Fund                                    | 10,000       | 10,000    |                                  |          |          |                                  |
| Total Expenditures   | 1,648,191    | 1,597,492 | 50,699                           | 18,300   | 36,797   | (18,497)                         |
| Excess (Deficiency) of Revenues Over Expenditures                        | (56,796)     | (7,013)   | 49,783                           |          | 7,051    | 7,051                            |
| Other Financing Sources (Uses)   |              |           |                                  |          |          |                                  |
| Proceeds from Long-Term Debt   | 16,200       | 16,200    |                                  |          |          |                                  |
| Excess (Deficiency) of Revenues Over Expenditures & Other Uses (Sources) | (40,596)     | 9,187     | 49,783                           |          |          |                                  |
| Fund Balance, July 1   | 41,338       | 41,338    |                                  | 6,260    | 6,260    |                                  |
| Fund Balance, June 30  | \$ 742       | \$ 50,525 | \$ 49,783                        | \$ 6,260 | \$13,311 | \$ 7,051                         |



**MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING  
HELD WEDNESDAY, MARCH 2, 1988**

The annual school district meeting of March 2, 1988, was called to order by the Moderator at 7:00 P.M., at the Strafford School. There were approximately 139 in attendance.

The Moderator related the ground rules for the meeting: Those who wish to speak should first rise and identify themselves, be recognized by the Chair, that person be allowed to speak without interruption and those who have spoken give the floor to those who have not yet had a chance.

The Moderator read from the Warrant that was posted after witnessing it being removed and notarized.

The MODERATOR advanced Article 1: To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.

BILL LORD moved that the district approve the reports of agents, auditors and committees as printed in the town report.

The MODERATOR recognized the motion of Bill Lord, and asked for a second. The motion was SECONDED by an unidentified speaker. There were no questions on the motion. A vote was taken and it was in the AFFIRMATIVE.

The MODERATOR advanced Article 2: To see if the School District wishes to extend the land search committee authorized by vote of the March 1987 Annual School District Meeting for a one year period to continue a search for a minimum of 20 acres of land to satisfy the future construction/space needs of the District and to report back to the March 1989 Annual School District Meeting with the purchase recommendations; and further, to authorize and direct the School Board to acquire an option or options on suitable parcels of land in accord with terms and conditions which the School Board deems necessary and appropriate, and further to raise and appropriate the sum of ten thousand dollars (10,000.00) to be used for the acquisition of said option, soil analysis, legal research, site preparation and all other matters in connection therewith.

ROBIN ROWE made a motion that Article 2 be adopted as read.

The MODERATOR recognized the motion made by ROBIN ROWE, and asked for a second. The Motion was Seconded by STEVE PIKE. Questions pertaining to this motion were asked and answered. A vote was taken on this motion and it was in the Affirmative.

The MODERATOR advanced Article 3: To see if the School District will authorize the School Board to receive and expend during the current 1987-1988 school year, the sum of sixteen thousand two hundred (16,200.00) for the removal and replacement of the oil tank located directly behind the school as per State law, RSA 146-C; and to authorize the School Board to make application for and to receive an interest-free loan under Cycle III of the RUST (Replacement Underground Storage Tanks) Program sponsored by the Governor's Energy Office. (supplemental appropriation).

DON ASH made a motion to adopt Article 3 as read by the Moderator.

The MODERATOR recognized the motion made by DON ASH and called for a second.

The motion was SECONDED by an unidentified speaker, and the Moderator called for questions on the motion. Questions on the financing of the loan and also on the penalties for not meeting State requirements were answered by the Board.

The MODERATOR called the question and a vote on the motion as read was taken. The vote was in the AFFIRMATIVE.

The School Board requested that Articles 4 and 5 be skipped and Article 6 be taken next. THE MODERATOR advanced Article 6: To see if the School District will vote to raise and appropriate a sum of money not to exceed ten thousand dollars (10,000.00) from the unencumbered balance at the end of the 1987-1988 fiscal year. Said sum of money to be deposited in the School District Capital Reserve Fund: capital improvements/new construction for the School District in accord with provisions of RSA Ch. 35.

BILL LORD made a motion that Article 6 be adopted as read. The Moderator recognized the motion made by BILL LORD and asked for a second on the motion. The motion was SECONDED by KAREN ANDERSON. A question as to whether there would be a balance at the end of the fiscal year was asked. BILL LORD answered the question that at this point it was unknown due to the need for an extra school bus.

THE MODERATOR called the question to adopt Article 6 as read. The vote was in the AFFIRMATIVE.

BILL LORD asked the Moderator to move to Article 8 bypassing Article 7 until Articles 4 and 5 were addressed.

THE MODERATOR advanced Article 8: To see if the School District wishes to establish a committee composed of a minimum of seven (7) members to be appointed by the School Board to study the space needs of the District; said committee to submit a written report and recommendations to the 1989 Annual School District Meeting.

ROBIN ROWE made a motion to have Article 8 adopted as read. The Moderator recognized the motion made by ROBIN ROWE and asked for a second. STEVE PIKE seconded the motion. The Moderator asked for questions on the motion. BILL LORD showed projections for school enrollment. The figures for the projection were supplied by LINDA RUSSO. Projected figures for the fall of 1988 are two hundred fifty (250) to two hundred sixty (260) students. KAREN SEEMAN made a motion to amend Article 8 to read: To see if the School District wishes to establish a committee composed of a minimum of seven (7) members to be appointed by the School Board and the Selectpeople (later changed per State ruling to Selectmen) to study the space needs of the District; said committee to submit a written report and recommendations to the 1989 Annual School District Meeting. ROBIN ROWE seconded the amendment. The MODERATOR asked for a vote on the amendment as made by Karen Seeman. The vote on the amendment was in the AFFIRMATIVE.

THE MODERATOR called for a vote on Article 8 as amended. The vote was in the AFFIRMATIVE.

THE MODERATOR advanced Article 4: To see what sum of money the School district will vote to raise and appropriate in addition to the original 1987-1988 appropriation, to be made available to the School District prior to July 1, 1988 and which would fund all cost items relative to teacher salaries and fringe benefits for the 1987-1988 school year, resulting from negotiations between the Strafford School Board and the Strafford Teachers Association or as recommended by a fact finder, and which represents an increase over the 1986-1987 salaries and fringe benefits. (deficit appropriation)

BILL LORD made the following motion on Article 4: Mr. Moderator, I move the School District vote to raise and appropriate by secret ballot the sum of fifty-eight thousand seven hundred dollars (\$58,700.00) in addition to the original 1987-1988 appropriation, which monies would not fund the fact finders recommendations for salary increases for the current school year, and which sum would reject the fact finders recommendation, and would require the negotiating teams to go back to the negotiating table to negotiate a lower pay increase. Said money to be made available to the School District prior to July 1, 1988, and would be a deficit appropriation for the current school year. The Moderator recognized the motion made by BILL LORD and called for a second on the motion.

ROBIN ROWE seconded the motion as read. The Moderator called for questions on the motion and a lengthy discussion followed. BILL LORD spoke on behalf of the Strafford School Board and explained to the Town the School Board's position on the negotiations and on the fact finders report. The fact finders report was distributed to the townspeople. LESTER HUCKINS asked what the \$58,700.00 represented? BILL LORD explained that the \$58,700.00 represented approximately and 18%-20% increase in salary over one year and an increase in health insurance, dental insurance, retirement and Social Security benefits. FRANK FINLEY spoke on behalf of the Teachers and explained their position on the motion and on the fact finders report. MR. FINLEY gave a brief history of the process gone through over the last eighteen months. He addressed the need for a master contract. MR. FINLEY asked that the Town vote to accept the fact finders report on behalf of the teachers. ATTORNEY BRAD KIDDER then spoke on the legality of this issue. JO CAMPBELL, the negotiator for the teachers was also called upon to speak. LESTER HUCKING moved the questions.

THE MODERATOR called for a vote on the motion as read (the need for a secret ballot was dropped). The vote was in the AFFIRMATIVE.

THE MODERATOR advanced Article 5: To see what sum of money the School district will vote to raise and appropriate to fund the increase cost items relative to teachers salaries and fringe benefits for the 1988-1989 school year, resulting from negotiations between the Strafford School Board and the Strafford Teachers Association or as recommended by a fact finder, and which represents an increase over the 1987-1988 salaries and fringe benefits.

BILL LORD made the following motion relative to Article 5: Mr. Moderator, I move the School District vote to raise and appropriate, the sum of ninety-seven thousand fifty-two dollars (\$97,052.00), which monies would not fund the fact finders recommendations for salary increases for the 1988-1989 school year, and which sum would reject the fact finders recommendation, and would require the negotiating teams to go back to the negotiating table to negotiate a lower pay increase.

DON ASH seconded the motion as read.

THE MODERATOR called for questions on the motion. A discussion followed.

ROBERT BARTOSIEWICZ made an amendment to the motion which read: To move the School District vote to raise and appropriate the sum of one hundred forty-one thousand eight hundred sixty-four (\$141,864.00), which monies would fund the fact finders recommendations for salary increases for the 1988-1989 school year, but which sum would reject the fact finders recommendation, and would require the negotiating teams to go back to the negotiating table to negotiate. An unidentified speaker **SECONDED** the amendment. A discussion on the amendment followed. The Moderator called for a vote on the amendment. The vote was in the **NEGATIVE**. Amendment was lost. The Moderator called for questions on the main motion. There were no further questions and a vote was taken. The vote was in the **AFFIRMATIVE**.

The Moderator advanced Article 7: To see what sum of money the School District will raise and appropriate for the support of schools, for the salaries of School District officials, agents and employees (other than the cost items voted on Article 5) for capital construction, and for the payment of statutory obligations of the School District .

BILL LORD made the following motion relative to Article 7: Mr. Moderator, I move the School District vote to raise and appropriate the sum of two million ninety-five thousand one hundred thirty-nine dollars (2,095,139.00), which does not include the monies appropriated in Articles 2,3,4,5 and 6 of this warrant, for the support of schools, for the salaries of School District officials, agents and employees for capital construction, and for the payment of statutory obligations of the School District.



STEVE PIKE seconded the MOTION as read. The MODERATOR called for questions on the motion. A lengthy discussion followed. Issues discussed included capital construction and transportation. It was asked whether the budget should be reviewed by line item. The people said no. Tuition lines were discussed. MICHAEL HARRINGTON asked questions on various line items. Questions were asked on modular units versus classrooms.

The MODERATOR called the question on Article 7. The vote was in the AFFIRMATIVE.

The MODERATOR advanced Article 9: To see if the School District wishes to establish a committee composed of a minimum of five (5) members to be appointed by the School Board to study the feasibility of a public kindergarten; said committee to submit a written report and recommendations to the 1989 Annual School District Meeting. DON ASH made a MOTION to adopt Article 9 as read. BILL LORD seconded the MOTION. There were no questions. The vote on Article 9 as proposed was in the AFFIRMATIVE.

The MODERATOR advanced Article 10: To see if the District wished to formally withdraw from the Rochester Authorized Regional Enrollment Area (AREA) Agreement effective 1 September 1988 in accord with the provision of RSA 195-A:14. BILL LORD moved to adopt Article 10 as read. JANICE LARSEN seconded the MOTION. The MODERATOR asked for questions on the MOTION. A short discussion was held. The MODERATOR called the question. The vote on the MOTION passed in the AFFIRMATIVE. The MODERATOR advanced Article 11: To see if the District will vote to convey, by Quitclaim Deed, all of its right, title and interest in and to the School House Lot, so called, a property of approximately forty (40) square feet southwest of First Crown Point Road, Strafford, County of Strafford, New Hampshire, to Lena R. Butler, and to authorize the School Board to execute a Quitclaim Deed in connection therewith. BILL LORD made a MOTION relative to Article 11 after first changing the article to read forty (40) feet square. RICHARD ANDERSON seconded the MOTION as read. A short discussion ensued. The MODERATOR called for a vote on the Article as amended. The vote was in the AFFIRMATIVE.

The MODERATOR advanced Article 12: To see if the School District will authorize the School Board to make application for and to receive and expend, in the name of the District, such advances, grants-in-aid, or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government and/or State agencies; private agencies and/or other sources in accord with the provision of RSA 198:20-b. DON ASH made a MOTION to approve this article as read. MICHAEL HARRINGTON seconded the MOTION. There were no questions on the MOTION. The MODERATOR called for a vote on the motion as read. The vote was in the AFFIRMATIVE.

The MODERATOR advanced Article 13: To choose agents and committees in relation to any subject embraced in this warrant. There was no action required on this article.

The MODERATOR advanced Article 14: To transact any other business which may legally come before this meeting. SIMONE HYSLOP made a MOTION to have the School Board use the money in the budget for modular classrooms to construct permanent portable classrooms, if possible. (Any alternatives to modular classrooms). The MOTION was SECONDED by an unidentified speaker. The vote on the MOTION as proposed was in the AFFIRMATIVE. ROBYN ROWE was recognized by the MODERATOR. ROBYN wished to thank, on behalf of the School Board and the Strafford School District, BILL LORD for his dedication and service over the last few years.

The meeting was adjourned at 9:25 P.M.

Respectfully submitted,  
Susan Ciereszynski  
Clerk, Pro Tem

**STRAFFORD SCHOOL DISTRICT  
SPECIAL SCHOOL DISTRICT MEETING  
24 September 1988**

The Special School District meeting was called to order at 10:00 AM by School District Moderator, David Meserve. There were approximately 50 people in attendance. Mr. Meserve went over the ground rules for the meeting and then commenced reading the warrant article: "To see if the School District will vote to raise and appropriate the sum of sixty-two thousand five hundred forty-four dollars (\$62,544) which, when combined with the ninety-seven thousand fifty-two dollars (\$97,052) raised and appropriated on 2 March 1988 at the 1988 annual school district meeting, would fund all cost items relative to teacher salaries and fringe benefits for the 1988-89 school year, which results from negotiations between the Strafford School Board and the Strafford Teachers Association, and which represents the negotiated increase over the 1988-89 salaries and fringe benefits."

Donald Ash stated one change in the article and that was to change the year in the last sentence from 1988-89 to 1987-88 and then made the following motion: "Mr. Moderator: I move the District vote to raise and appropriate the sum of sixty-two thousand five hundred forty-four dollars (\$62,544) which, when combined with the ninety-seven thousand fifty-two dollars (\$97,052) raised and appropriated on 2 March 1988 at the 1988 annual school district meeting, would fund all cost items relative to teacher salaries and fringe benefits for the 1988-89 school year, which results from negotiations between the Strafford School Board and the Strafford Teachers Association, and which represents the negotiated increase over the 1987-88 salaries and fringe benefits." The motion was seconded by Bruce Patrick.

The Moderator then opened up the floor for discussion. Gloria Creamer asked questions regarding the difference between the \$44,000 requested in March and the \$62,000 now. Robyn Rowe explained that Blue Cross Blue Shield had gone up 45% instead of the anticipated 10%, also the hiring of new teachers at higher rates, the music position went from three days to five days, the two part time art positions went to one full time and a grade 2 and grade 5 were added.

Justine Leighton asked why this meeting was not advertised as there were not many people in attendance. Robyn Rowe explained that it was advertised and went on to explain that the warrant was published in the Union Leader on September 12 and Fosters Daily Democrat on September 13 as well as the warrant was posted in four places within the District as well as several articles in the newspaper. She also stated that \$49,781 in surplus funds were turned back to the Town. She also mentioned that the District would be receiving approximately \$38,287 in foundation aid.

**BIRTHS REGISTERED IN THE TOWN OF STRAFFORD  
FOR THE YEAR ENDING DECEMBER 31, 1988**

| <b>Date of Birth</b> | <b>Name of Child</b>  | <b>Place of Birth</b> | <b>Name of Father</b>     | <b>Maiden Name of Mother</b> |
|----------------------|-----------------------|-----------------------|---------------------------|------------------------------|
| January 28           | Sean Michael Moreau   | Concord               | Gilbert G. Moreau         | Janet J. Gagne               |
| February 5           | Ashley J. Leighton    | Exeter                | Roger S. Leighton<br>Jr.  | Donna L. Towne               |
| March 3              | Benjamin E. Morris    | Exeter                | Edward J. Morris          | Laura A. Zilch               |
| March 6              | Erik P. Aucella       | Rochester             | Paul A. Aucella           | Mary A. Leighton             |
| March 27             | Hannah R. White       | Dover                 | Robert T. White           | Elaine M. Merrill            |
| March 30             | - - Piwonka           | Dover                 | Mark A. Piwonka           | Sue C. Covell                |
| April 21             | Douglas M. LeDuc      | Exeter                | Michael B. LeDuc          | Peggy S. Boynton             |
| April 22             | Tory R. Gentes        | Dover                 | Scott K. Gentes           | Rebecca L. Lorandeau         |
| April 25             | Timothy L. Davis      | Rochester             | David R. Davis            | Linda R. McCarter            |
| April 25             | Melanie E. Chase      | Exeter                | Scott E. Chase            | Beverly J. Tarnow            |
| April 25             | Alexandria I. Andrews | Dover                 | William J. Andrews        | Sharon M. Irving             |
| April 26             | Derek S. Kelley       | Rochester             | Dennis W. Kelley          | Joanne G. Gibb               |
| April 27             | Michael S. Maziarz    | Rochester             | Stanley M. Maziarz        | Sherry L. Miller             |
| May 6                | Robert W. Tedford     | Dover                 | Richard A. Tedford<br>Jr. | Barbara A. Jensen            |
| May 26               | Hannah M. Breig       | Dover                 | David J. Breig            | Kathleen M. Young            |
| June 1               | Cole D. Preston       | Rochester             | Darryl M. Preston         | Sarah L. Preston             |
| June 3               | Thomas A. Schenna     | Rochester             | Joseph Schenna Jr.        | Marlene E. Harty             |
| June 10              | Daniel J. Clifford    | Dover                 | Don J. Clifford           | Carole M. St. Clair          |
| June 16              | Christian J. Thorn    | Dover                 | James E. Thorn, Jr.       | Darlene M. Gordon            |
| June 25              | Cameron M. Anestis    | Manchester            | Emmanuel J. Anestis       | Dawn M. Sidway               |



| <b>Date of Birth</b> | <b>Name of Child</b>   | <b>Place of Birth</b> | <b>Name of Father</b> | <b>Maiden Name of Mother</b> |
|----------------------|------------------------|-----------------------|-----------------------|------------------------------|
| July 20              | Jillian E. Hills Grove | Dover                 | Darryl W. Hills Grove | Karen L. Holland             |
| July 20              | Meghan P. Gahm         | Dover                 | Allan K. Gahm         | Holly H. Howard              |
| August 27            | Eric M. Sachtleben     | Dover                 | Raymond S. Sachtleben | Amanda A. Kistler            |
| September 6          | Rekha E. Thavarajah    | Portsmouth            | Jana Thavarajah       | Bernadette Joseph            |
| September 14         | Lacey M. Paquette      | Dover                 | Michael A. Paquette   | Karen L. Desautel            |
| September 24         | Ashley E. Tufts        | Rochester             | Stephen A. Tufts      | Carol A. Gregoire            |
| October 6            | Elizabeth N. Lacroix   | Hanover               | Kevin A. Lacroix      | Brenda J. Burch              |
| October 15           | Nathan R. Bronnenberg  | Concord               | Jackie R. Bronnenberg | Mary M. Fontaine             |
| October 16           | Elizabeth A. Waldron   | Dover                 | Gary E. Waldron       | Sherry Y. Traicoff           |
| October 18           | Emma Rose Heald        | Concord               | Thomas L. Heald       | Carol G. Creamer             |
| October 20           | Evan T. Duderewicz     | Rochester             | Thomas M. Duderewicz  | Susan S. Winkelhorst         |
| October 21           | John Robert Holland    | Exeter                | John D. Holland       | Liane M. Smith               |
| October 24           | Nickolas A. Ambrose    | Dover                 | Dominic A. Ambrose    | Lorrie E. Hansen             |
| October 27           | Patrick L. McCarthy    | Rochester             | Darren V. McCarthy    | Pamela R. Berry              |
| November 1           | Lindsay C. Lurvey      | Dover                 | Kenneth G. Lurvey     | Diane P. Maccioli            |
| November 7           | Zoe M. Hendrickson     | Exeter                | Philip C. Hendrickson | Elizabeth S. Evans           |
| November 10          | Lauren E. Catano       | Dover                 | Louis F. Catano       | Patricia M. Haigh            |
| November 16          | Lee M. Russell         | Rochester             | Michael P. Russell    | Kathryn P. Gorman            |
| December 1           | Andrew A. Stevens      | Concord               | Donald A. Stevens     | Susan K. Arnold              |
| December 3           | Peter J. Frase         | Dover                 | Stephen F. Frase      | Judith A. Ross               |
| December 3           | Dwayne F. Hatch        | Dover                 | Darin F. M. Hatch     | Lehana D. Anderson           |

| <b>Date of Birth</b> | <b>Name of Child</b>  | <b>Place of Birth</b> | <b>Name of Father</b> | <b>Maiden Name of Mother</b> |
|----------------------|-----------------------|-----------------------|-----------------------|------------------------------|
| December 17          | Marrissa A. Quellette | Exeter                | Francis L. Quellette  | Anne L. Renaud               |
| December 23          | Caroline M. DeHart    | Exeter                | Daniel B. DeHart      | Sharon L. Creaney            |

I hereby certify that the above is true to the best of my knowledge and belief.

Billye M. Waldron  
Town Clerk

# **MARRAIGES REGISTERED IN THE TOWN OF STRAFFORD FOR THE YEAR ENDING DECEMBER 31, 1988**

| <b>Date</b>  | <b>Name of Groom</b>       | <b>Residence</b> | <b>Name of Bride</b> | <b>Residence</b> |
|--------------|----------------------------|------------------|----------------------|------------------|
| May 7        | Anthony W. Wojtysiak       | Strafford        | Ann J. Bicknell      | Strafford        |
| May 28       | Grodon R. Hill             | Ctr. Strafford   | Nancy W. Irving      | Ctr. Strafford   |
| May 30       | Robert L. Parker           | Strafford        | Judith F. Wing       | Strafford        |
| June 25      | Richard J. Hilton          | Strafford        | Patricia A. Coughlin | Strafford        |
| July 1       | Gerard J. Quелlette        | Strafford        | Lisa M. Hawkins      | Strafford        |
| July 9       | Michael A. Timmins         | Durham           | Sabra E. Clarke      | Ctr. Strafford   |
| July 16      | Michael H. Whelpley<br>Jr. | Farmington       | Elaine N. Tolman     | Farmington       |
| July 30      | Charles A. Comtois         | Ctr. Strafford   | Janice E. Comtois    | Strafford        |
| August 1     | David M. Leonard           | Ctr. Strafford   | Bonnie A. Scott      | Ctr. Strafford   |
| September 3  | Charles L. Hazelton III    | Strafford        | Cynthia A. Dixon     | Strafford        |
| September 10 | Glen A. Winslow            | Deerfield        | Mary E. Meserve      | Strafford        |
| September 10 | Peter J. Hellfach          | Strafford        | Alwynne M. Blake     | Strafford        |
| December 3   | Robert E. Elliot           | Strafford        | Charlotte S. Smith   | Strafford        |

I hereby certify that the above is true to the best of my knowledge and belief.

Billie M. Waldron  
Town Clerk

**DEATHS REGISTERED IN THE TOWN OF STRAFFORD  
FOR THE YEAR ENDING DECEMBER 31, 1988**

| <b>Date of Death</b> | <b>Name of Deceased</b>       | <b>Place of Death</b> | <b>Name of Father</b>         | <b>Maiden Name of Mother</b> |
|----------------------|-------------------------------|-----------------------|-------------------------------|------------------------------|
| January 7            | Norman T. Hender-<br>son, Jr. | Rochester             | Norman T. Hender-<br>son, Sr. | Esther Rogers                |
| January 11           | G. Frederic Wagner,<br>Jr.    | Rochester             | George F. Wagner,<br>Sr.      | Georgianna Wright            |
| March 9              | Wallen J. Cote                | Hanover               | Jerome Cote                   | Martha Cyr                   |
| June 2               | Marie A. Whitehouse           | Rochester             | Zoe Tremblay                  | Zoel Unknown                 |
| June 17              | Esther B. Upham               | Rochester             | Harold Shinbarger             | Anna Smith                   |
| August 6             | George I. Waldron             | Rochester             | George M. Waldron             | Ruth E. Liptzer              |
| August 8             | Rene A. Morin                 | Rochester             | Joseph Morin                  | Clara Tondreau               |
| September 4          | Charles B. Donovan            | Rochester             | Daniel J. Donovan             | Margaret Fleming             |
| September 30         | Frederic R. Shiere            | Dover                 | Roland Shiere                 | Hazel West                   |
| October 4            | Bernice M. Hill               | Concord               | Charles Hill                  | Elizabeth Leighton           |
| December 26          | Bernardine T.<br>O'Rourke     | Rochester             | Thomas McDonnell              | Margaret Cavanaugh           |
| December 30          | Martin Buddelmann             | Rochester             | John Buddelmann               | Adelhet Maibolm              |

I hereby certify that the above is true to the best of my knowledge and belief.

Billye M. Waldron  
Town Clerk



